

RESEARCH QUARTERLY DASHBOARD

SPONSORED PROGRAMS FIRST QUARTER FY17

College/Center	Proposals Submitted FY17 YTD			Awards Received FY17 YTD			Expenditures FY17 YTD	
	No.	Amount Requested	% Change vs. FY16(\$)	No.	Amount Received	% Change vs. FY16(\$)	Amount Expended	% Change vs. FY16(\$)
College of AHSS**	1	\$5,000	-99.2%	0	\$0	-100.0%	\$0	-100.0%
College of Business*	0	\$0	-100.0%	1	\$48,930	NA	\$68,327	-33.1%
College of Education	5	\$305,099	107.4%	2	\$7,500	-93.9%	\$95,450	223.1%
College of Engineering	36	\$7,895,188	77.9%	17	\$1,096,048	-19.3%	\$952,348	65.7%
College of Science	21	\$18,397,248	168.0%	14	\$445,791	40.0%	\$239,697	64.5%
College of Nursing	2	\$480,964	132.8%	0	\$0	-100.0%	\$46,691	NA
CAO	7	\$175,815	-85.8%	12	\$136,969	-82.0%	\$304,580	-24.2%
CCRE	2	\$199,952	-83.0%	3	\$47,311	NA	\$577,336	NA
CMER	1	\$142,100	585.8%	2	\$284,200	1271.6%	\$204,702	-20.8%
CSPAR	25	\$11,538,072	183.0%	20	\$1,504,828	369.0%	\$987,941	14.9%
ESSC	14	\$5,773,320	-60.4%	36	\$2,661,901	4.7%	\$2,547,858	4.7%
ITSC	6	\$2,216,891	1243.6%	2	\$123,905	-68.1%	\$1,892,711	26.3%
President	0	\$0	NA	0	\$0	NA	\$0	NA
Provost***	4	\$2,917,335	578.7%	1	\$2,690,260	-10.4%	\$828,033	-6.7%
PRC	5	\$1,111,343	3.7%	4	\$95,922	-86.1%	\$247,909	-27.5%
Research Institute	8	\$1,337,592	225.8%	13	\$1,038,659	385.2%	\$431,875	-57.6%
RSESC	6	\$6,990,918	748.1%	16	\$1,583,441	60.5%	\$1,584,224	25.9%
SMAP Center	46	\$4,190,208	4.3%	145	\$5,003,697	42.1%	\$7,411,331	-2.5%
VP F&A	0	\$0	NA	1	\$850,000	0.0%	\$274,107	-9.3%
VPRED****	0	\$0	NA	0	\$0	0.0%	\$64,239	-76.8%
Total	189	\$63,677,044	35.9%	289	\$17,619,363	-0.3%	\$18,759,359	4.1%

* CBA includes: CMOST& SBDC

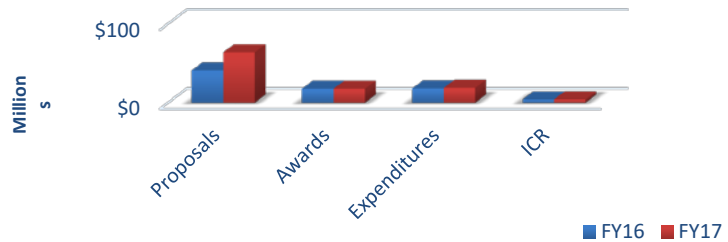
**CAHSS includes Humanities Center

*** Provost includes: PCS, ISED, Library, OIT, & AA

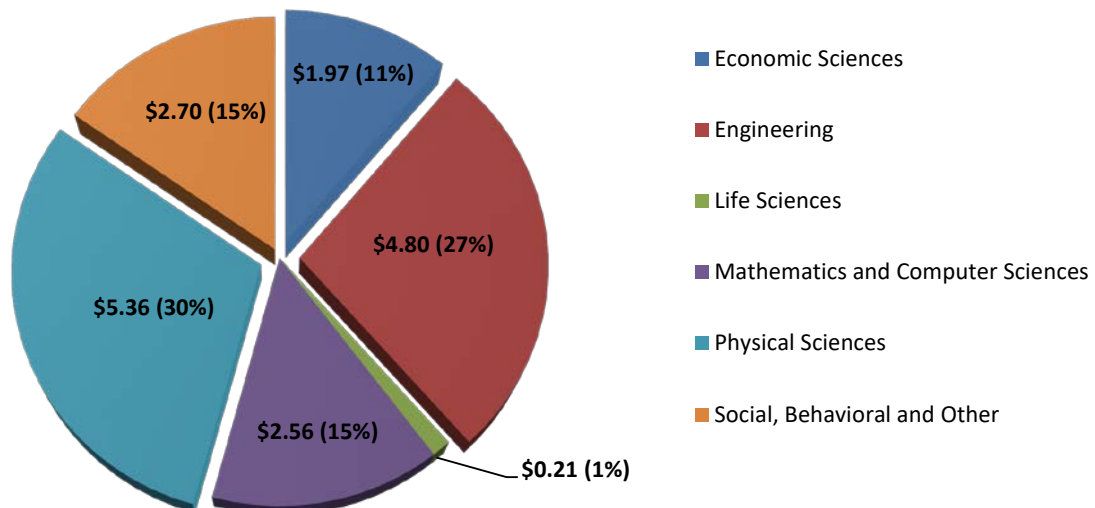
****VPRED includes OTC & OPD

FISCAL YEAR 2016 vs 2017 YEAR-TO-DATE

	FY16	FY17
Proposals	\$40,843,602	\$63,677,044
Awards	\$17,670,200	\$17,619,363
Expenditures	\$18,013,650	\$18,759,359
ICR	\$3,972,469	\$4,158,590
*Effective ICR Rate	28%	28%
*Effective ICR Rate = (ICR/(Expenditures-ICR))		

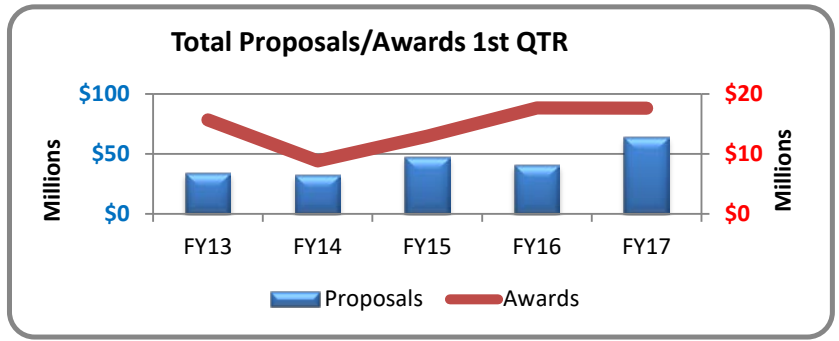


FY17 Total Awards YTD: \$17.6M

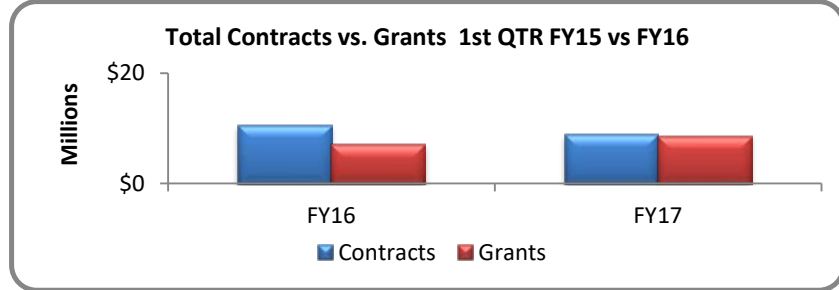


Sponsored Programs First Quarter FY2017 (Oct - Dec 2016) ONLY

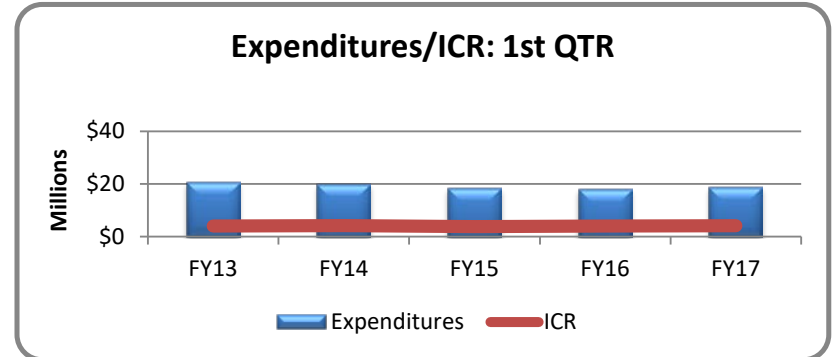
Total Proposals/Awards 1st Qtr		
Fiscal Year	Proposals	Awards
FY13	\$33,917,448	\$15,651,550
FY14	\$32,383,328	\$8,833,913
FY15	\$47,704,510	\$12,950,741
FY16	\$40,843,602	\$17,670,200
FY17	\$63,677,044	\$17,608,863



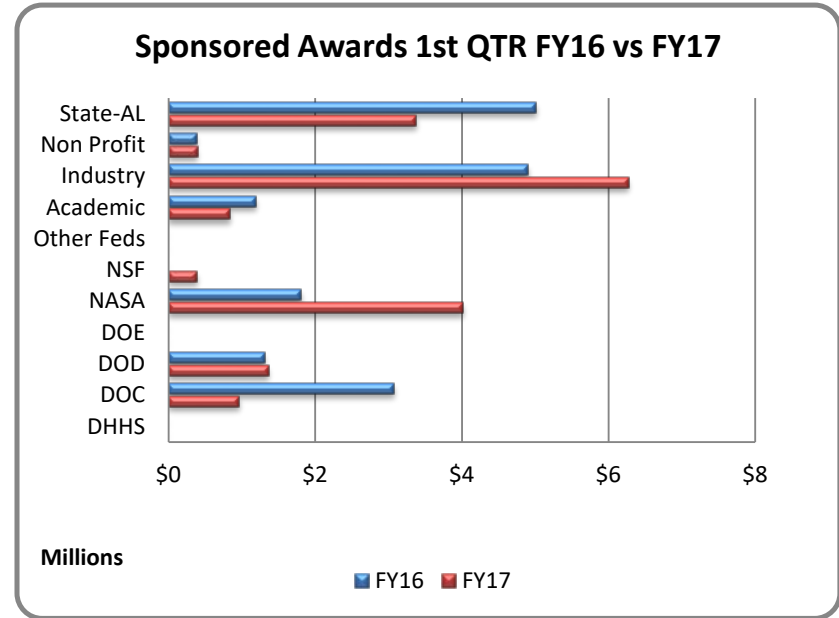
Total Contracts vs Grants 1st QTR FY16/FY17		
Type	FY16	FY17
Contracts	\$10,610,834	\$8,948,119
Grants	\$7,059,366	\$8,660,743
Total	\$17,670,200	\$17,608,863



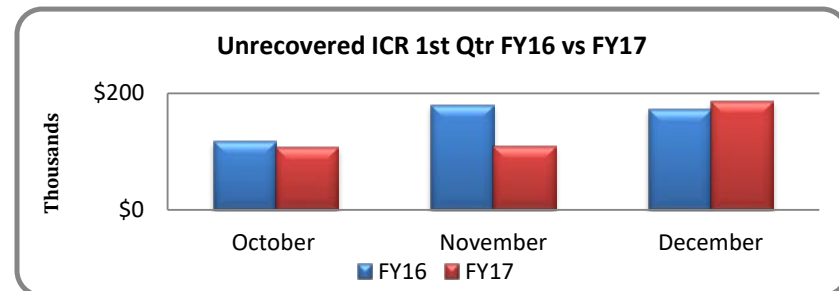
Total Expenditures/ICR 1st Qtr		
Fiscal Year	Expenditures	ICR
FY13	\$20,624,542	\$3,977,535
FY14	\$20,087,016	\$4,176,156
FY15	\$18,504,573	\$3,798,215
FY16	\$18,013,650	\$3,972,469
FY17	\$18,758,748	\$4,158,590



Sponsored Awards 1st Qtr FY16/FY17		
Agency	FY16	FY17
DHHS	\$0	\$0
DOC	\$3,075,080	\$963,077
DOD	\$1,307,832	\$1,364,157
DOE	\$0	\$0
NASA	\$1,803,908	\$4,017,082
NSF	\$0	\$386,714
Other Feds	\$0	\$0
Academic	\$1,188,310	\$838,143
Industry	\$4,899,585	\$6,272,926
Non Profit	\$381,921	\$389,235
State-AL	\$5,013,565	\$3,377,529
Total	\$17,670,201	\$17,608,863

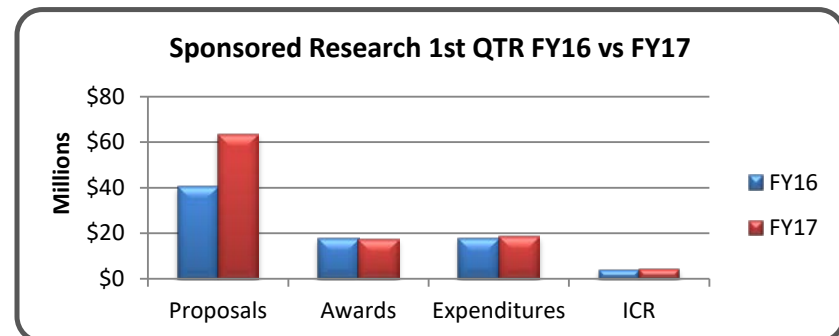


*Unrecovered ICR 1st Qtr FY16/FY17		
Month	FY16	FY17
October	\$118,155	\$107,044
November	\$180,237	\$109,618
December	\$172,988	\$186,172
Total	\$471,380	\$402,834



* Unrecovered ICR includes all program codes

Sponsored Research 1st Qtr. FY16/FY17		
	FY16	FY17
Proposals	\$40,843,602	\$63,677,044
Awards	\$17,670,200	\$17,608,863
Expenditures	\$18,013,650	\$18,758,748
ICR	\$3,972,469	\$4,158,590
Effective ICR*	28%	28%



* Effective ICR (ICR/(Expenditures-ICR))