

## SPONSORED PROGRAMS YEAR-TO-DATE FY17

College/Center	Proposals Submitted FY17 YTD			Awards Received FY17 YTD			Expenditures FY17 YTD	
	No.	Amount Requested	% Change vs. FY16(\$)	No.	Amount Received	% Change vs. FY16(\$)	Amount Expended	% Change vs. FY16(\$)
College of AHSS**	14	\$1,854,079	69.24%	1	\$54,308	100.00%	\$35	-99.98%
College of Business*	5	\$323,697	-0.70%	2	\$112,910	-54.36%	\$223,920	-73.59%
College of Education	23	\$7,890,698	192.06%	10	\$288,849	-45.61%	\$484,239	29.93%
College of Engineering	139	\$30,968,033	18.83%	61	\$5,438,996	45.25%	\$3,654,954	-0.08%
College of Science	67	\$23,413,667	29.65%	40	\$1,351,827	-59.21%	\$1,734,891	33.54%
College of Nursing	12	\$3,978,231	483.69%	1	\$146,790	13.79%	\$159,899	-43.62%
CAO	26	\$6,785,355	6.05%	66	\$2,047,355	7.15%	\$1,479,153	-21.20%
CCRE	15	\$2,594,331	-55.28%	20	\$3,694,719	-2.45%	\$3,013,116	146.25%
CMER	1	\$142,100	585.81%	2	\$284,200	100.00%	\$760,158	-13.60%
CSPAR	68	\$21,523,605	-42.38%	70	\$23,720,538	833.86%	\$4,372,851	3.86%
ESSC	81	\$26,255,443	-27.93%	136	\$11,969,204	8.19%	\$11,435,321	9.99%
ITSC	26	\$11,507,218	47.23%	30	\$8,087,303	70.62%	\$5,952,617	-11.26%
President	0	\$0	0.00%	0	\$0	0.00%	\$0	0.00%
Provost***	7	\$6,024,130	8.07%	4	\$2,939,980	-24.01%	\$3,791,505	-20.23%
PRC	40	\$5,761,270	70.33%	18	\$821,067	-55.33%	\$1,884,280	20.56%
Research Institute	39	\$2,674,452	31.76%	58	\$2,366,606	11.04%	\$2,108,566	-29.50%
RSESC	39	\$13,727,863	68.34%	116	\$6,649,871	-19.18%	\$6,485,914	3.53%
SMAP Center	269	\$44,782,147	20.05%	663	\$31,151,041	-7.20%	\$29,368,175	-6.02%
VP F&A	0	\$0	0.00%	5	\$1,692,436	185.22%	\$1,100,829	-38.96%
VPRED	7	\$84,042,478	-29.34%	188	\$1,341,190	-65.27%	\$708,052	NA
<b>Total</b>	<b>878</b>	<b>\$294,248,797</b>	<b>-7.5%</b>	<b>1491</b>	<b>\$104,159,190</b>	<b>20.87%</b>	<b>\$78,718,475</b>	<b>-1.69%</b>

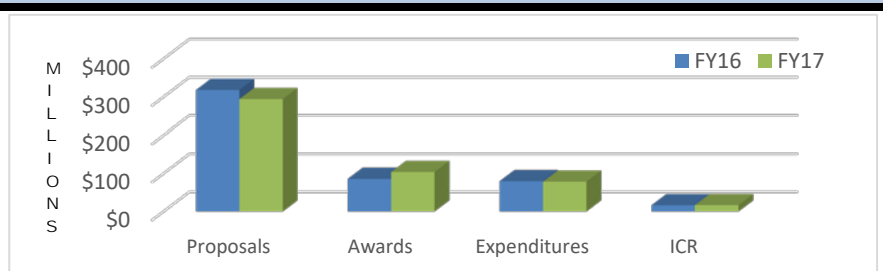
\* CBA includes: CMOST& SBDC

\*\*CAHSS includes Humanities Center

\*\*\* Provost includes: PCS, ISED, Library, OIP, OIT & VPAA

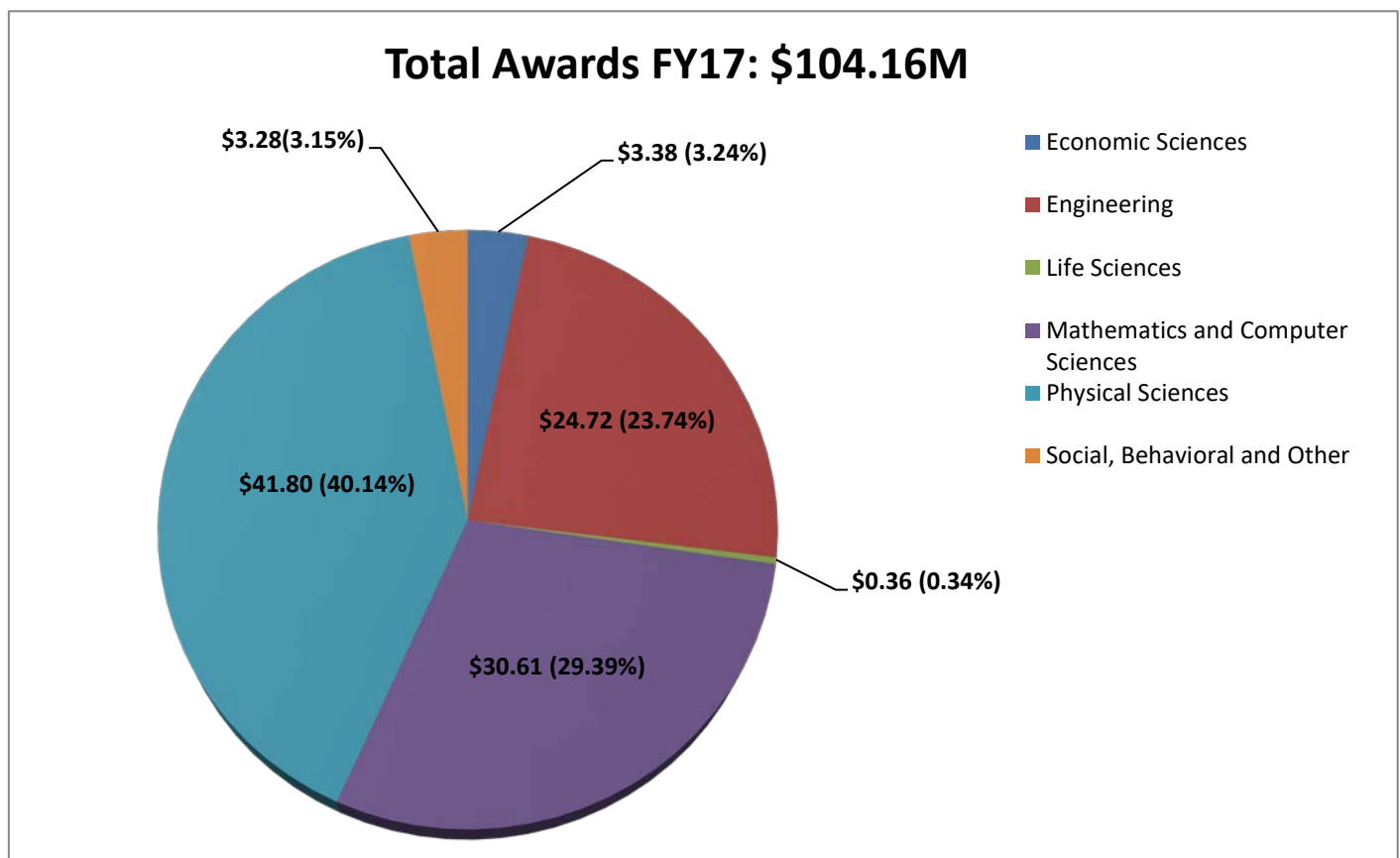
### FISCAL YEAR 2016 vs 2017 YEAR-TO-DATE

	FY16	FY17
Proposals	\$318,134,611	\$294,248,797
Awards	\$86,178,002	\$104,159,190
Expenditures	\$80,071,397	\$78,718,475
ICR	\$16,545,336	\$16,860,314
*Effective ICR Rate	26%	27%



\*Effective ICR Rate = (ICR/(Expenditures-ICR))

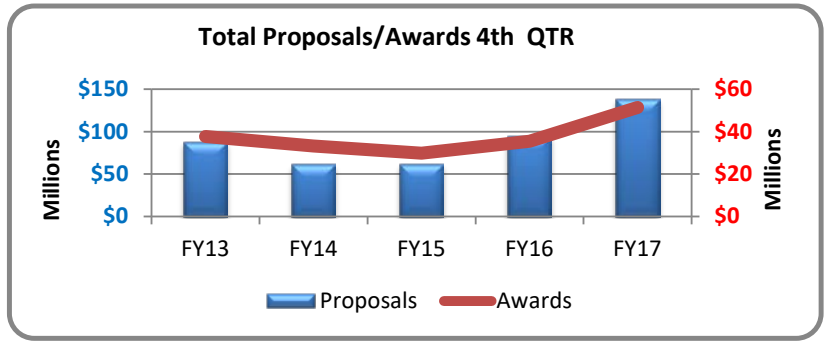
### FISCAL YEAR 2017 YEAR-TO-DATE TOTAL AWARDS BY THRUST AREA



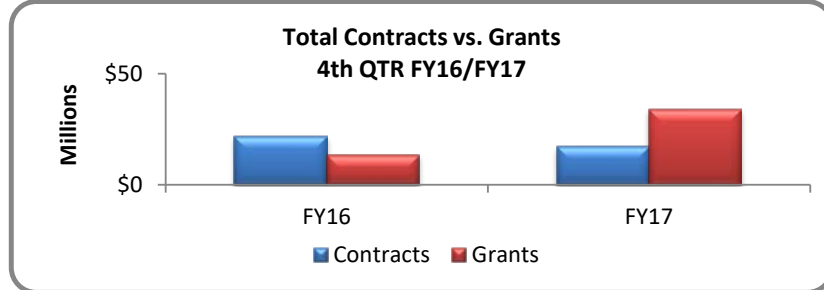
NOTE: All data includes construction

# Sponsored Programs Fourth Quarter FY2017 (July - September 2017) ONLY

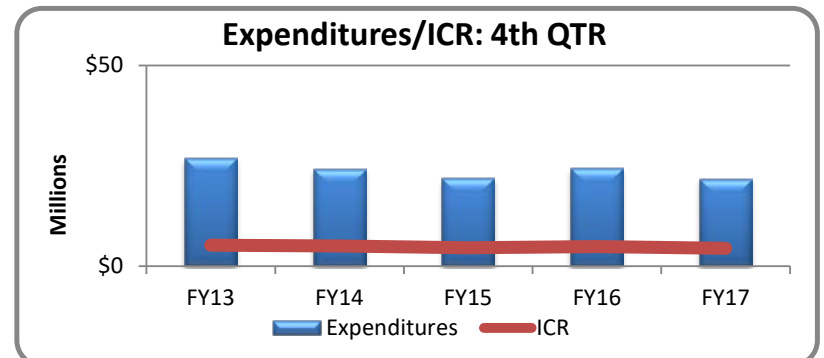
Total Proposals/Awards 4th Qtr		
Fiscal Year	Proposals	Awards
FY13	\$87,803,302	\$37,697,885
FY14	\$60,956,495	\$33,246,966
FY15	\$61,422,954	\$29,830,206
FY16	\$94,322,072	\$35,498,447
FY17	\$137,606,213	\$51,388,652



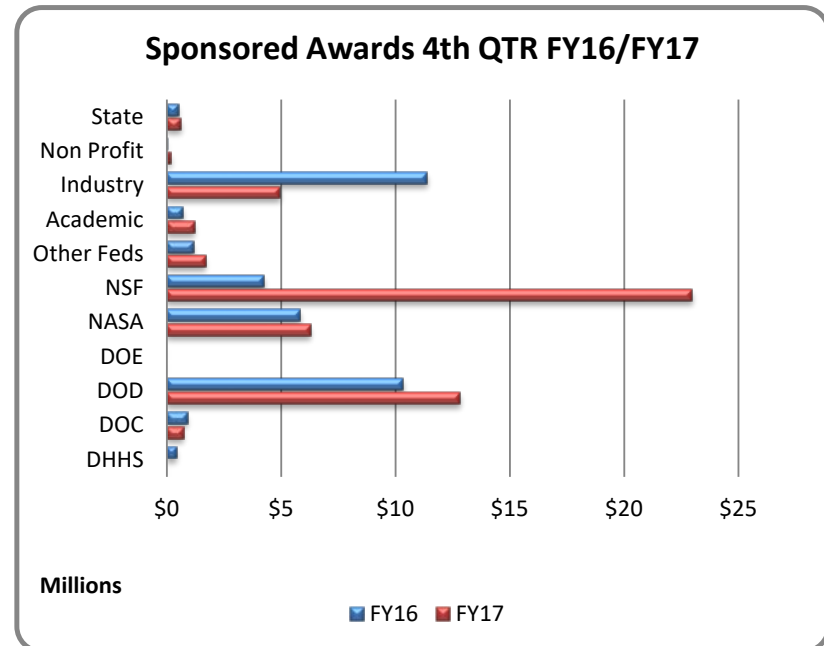
Total Contracts vs Grants 4th QTR FY16/FY17		
Type	FY16	FY17
Contracts	\$22,045,491	\$17,394,424
Grants	\$13,452,956	\$33,994,229
<b>Total</b>	<b>\$35,498,447</b>	<b>\$51,388,652</b>



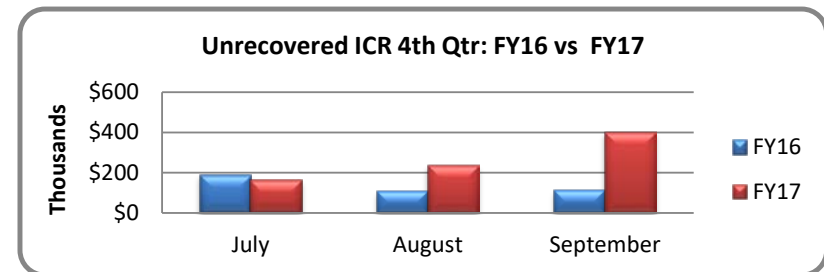
Total Expenditures/ICR 4th Qtr		
Fiscal Year	Expenditures	ICR
FY13	\$26,776,080	\$5,228,852
FY14	\$24,208,602	\$5,009,988
FY15	\$21,849,248	\$4,608,764
FY16	\$24,510,717	\$4,860,162
FY17	\$21,778,756	\$4,453,459



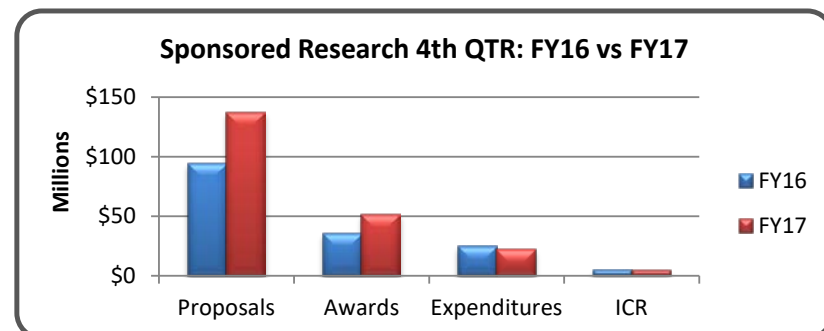
Sponsored Awards 4th Qtr FY15/FY16		
Agency	FY16	FY17
DHHS	\$418,325	\$0
DOC	\$899,129	\$733,236
DOD	\$10,339,445	\$12,814,167
DOE	\$0	\$0
NASA	\$5,834,014	\$6,270,519
NSF	\$4,236,420	\$22,964,224
Other Feds	\$1,167,258	\$1,690,325
Academic	\$701,274	\$1,200,219
Industry	\$11,367,382	\$4,929,759
Non Profit	\$36,400	\$178,441
State	\$498,799	\$607,763
<b>Total</b>	<b>\$35,498,447</b>	<b>\$51,388,652</b>



*Unrecovered ICR 4th Qtr FY17		
Month	FY16	FY17
July	\$189,347	\$161,253
August	\$109,028	\$236,062
September	\$113,039	\$403,445
<b>Total</b>	<b>\$411,414</b>	<b>\$800,760</b>



Sponsored Research 4th Qtr. FY16/FY17		
	FY16	FY17
Proposals	\$94,322,072	\$137,606,213
Awards	\$35,498,447	\$51,388,652
Expenditures	\$24,510,717	\$21,778,756
ICR	\$4,860,162	\$4,453,459
Effective ICR*	25%	26%



\* Effective ICR Rate = (ICR/(Expenditures-ICR))