

## SPONSORED PROGRAMS FIRST QUARTER FY20

College/Center	Proposals Submitted FY20 YTD			Awards Received FY20 YTD			Expenditures FY20 YTD	
	No.	Amount Requested	% Change vs. FY19(\$)	No.	Amount Received	% Change vs. FY19(\$)	Amount Expended	% Change vs. FY19(\$)
College of AHSS**	3	\$294,754	100.0%	0	\$0	0.0%	\$18,472	100.0%
College of Business*	0	\$0	0.0%	2	\$48,930	100.0%	\$68,490	31.7%
College of Education	5	\$649,526	283.4%	2	\$1,029,438	1111.1%	\$92,609	17.7%
College of Engineering	23	\$8,892,919	148.4%	31	\$5,877,770	935.7%	\$1,355,751	109.0%
College of Science	13	\$2,333,657	-63.8%	15	\$269,104	-43.0%	\$409,494	-14.2%
College of Nursing	0	\$0	-100.0%	1	\$40,000	0.0%	\$23,263	100.0%
CAO	6	\$302,662	-56.6%	8	\$1,403,303	100.0%	\$255,179	-5.4%
CCRE	10	\$569,562	-37.5%	2	\$221,857	26.2%	\$636,840	-0.6%
CMER	0	\$0	0.0%	2	\$104,043	-100.0%	\$147,584	-28.4%
CSPAR	22	\$7,374,358	221.6%	9	\$6,932,229	101.4%	\$1,668,433	33.1%
ESSC	18	\$4,477,036	291.4%	4	\$5,069,566	1.4%	\$3,451,300	17.4%
ITSC	8	\$938,313	12352.7%	6	\$481,915	94.0%	\$1,721,396	21.7%
President	0	\$0	0.0%	0	\$0	0.0%	\$0	NA
Provost***	9	\$509,765	1201.4%	11	\$373,821	-94.0%	\$1,073,031	14.1%
PRC	4	\$561,015	-58.6%	7	\$636,538	100.0%	\$765,765	24.4%
Research Institute	6	\$257,329	-78.1%	15	\$301,721	-86.5%	\$3,359,481	481.9%
RSESC	20	\$1,702,209	38.8%	35	\$1,927,205	75.2%	\$2,580,615	-6.9%
SMAP Center	31	\$8,328,835	212.1%	99	\$7,952,252	4.2%	\$9,277,756	21.0%
VP F&A	0	\$0	0.0%	0	\$0	-100.0%	\$281,306	0.0%
VPRED****	0	\$0	0.0%	3	\$5,008,164	111.7%	\$23,669	-96.0%
<b>Total</b>	<b>178</b>	<b>\$37,191,939</b>	<b>5.3%</b>	<b>252</b>	<b>\$37,677,855</b>	<b>7.7%</b>	<b>\$27,210,434</b>	<b>27.0%</b>

\* CBA includes: CMOST& SBDC

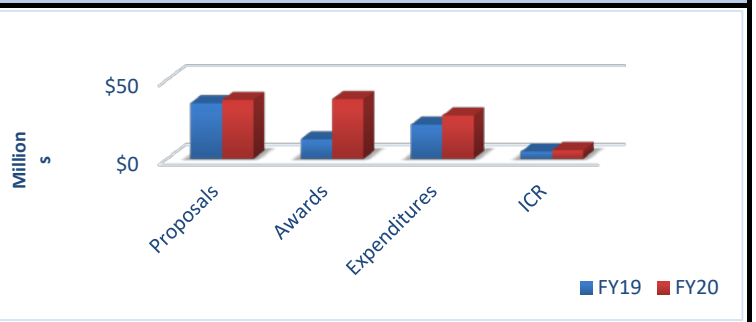
\*\*CAHSS includes Humanities Center

\*\*\* Provost includes: PCS, ISED, Library, OIT, & AA

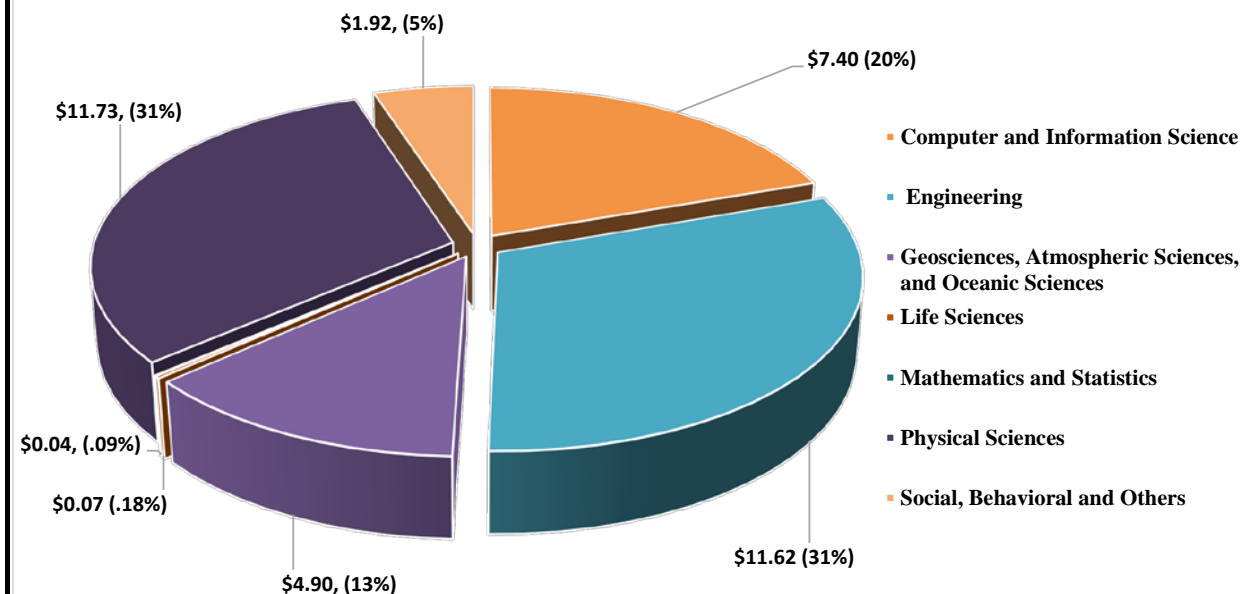
\*\*\*\*VPRED includes OTC & OPD

### FISCAL YEAR 2019 vs 2020 YEAR-TO-DATE

	FY19	FY20
Proposals	\$35,204,009	\$37,191,939
Awards	\$12,340,004	\$37,677,855
Expenditures	\$21,431,603	\$27,210,434
ICR	\$4,461,853	\$5,377,739
*Effective ICR Rate	26%	25%
*Effective ICR Rate = (ICR/(Expenditures-ICR))		

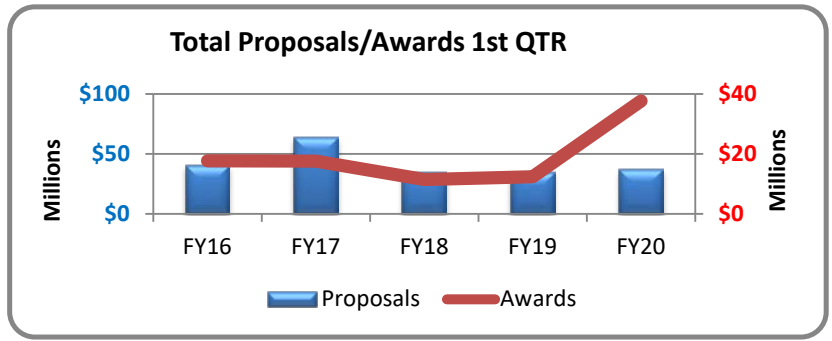


### FY20 YTD AWARDS - \$37.68M

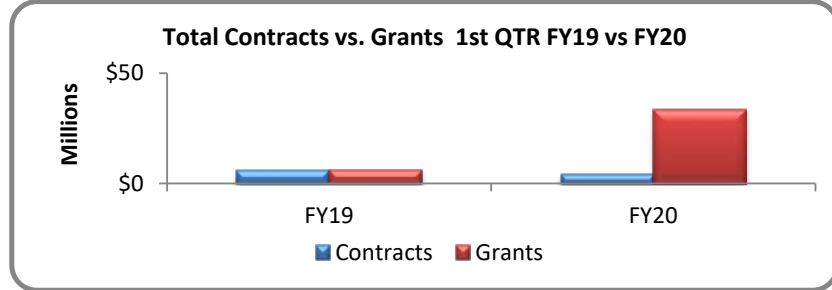


## Sponsored Programs First Quarter FY2020 (Oct - Dec 2019) ONLY

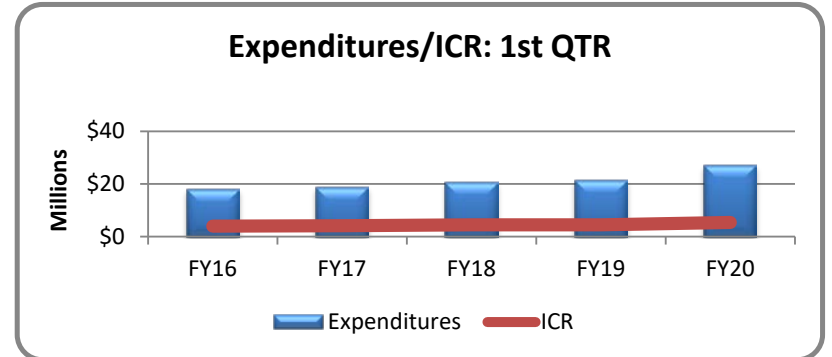
Total Proposals/Awards 1st Qtr		
Fiscal Year	Proposals	Awards
FY16	\$40,843,602	\$17,670,200
FY17	\$63,677,044	\$17,608,863
FY18	\$34,589,896	\$11,455,903
FY19	\$35,204,009	\$12,340,004
FY20	\$37,191,939	\$37,677,855



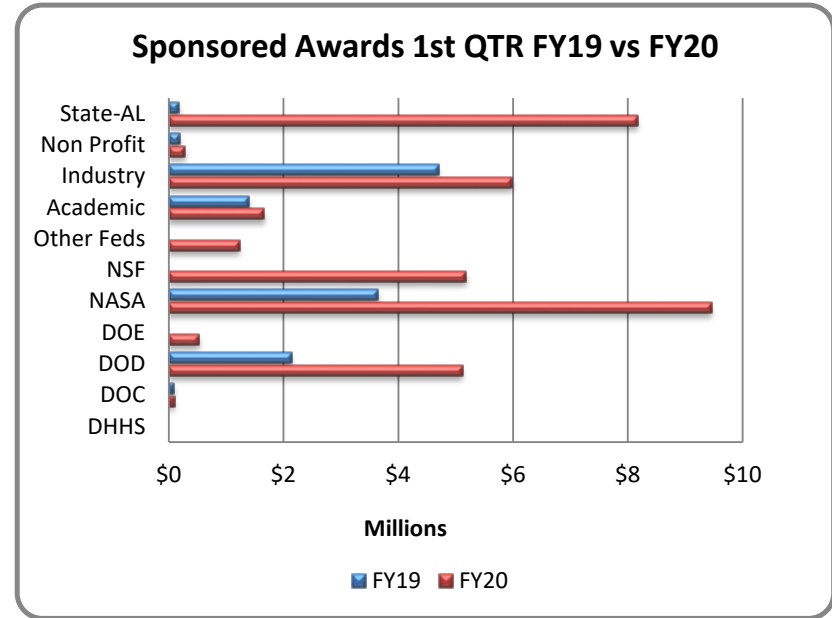
Total Contracts vs Grants 1st QTR		
Type	FY19	FY20
Contracts	\$6,100,629	\$4,198,288
Grants	\$6,239,375	\$33,479,567
<b>Total</b>	<b>\$12,340,004</b>	<b>\$37,677,855</b>



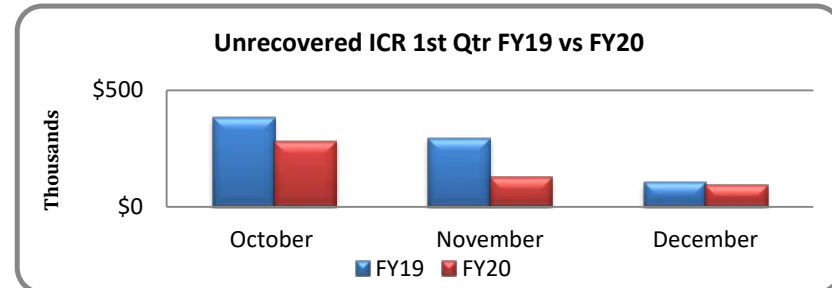
Total Expenditures/ICR 1st Qtr		
Fiscal Year	Expenditures	ICR
FY16	\$18,013,650	\$3,972,469
FY17	\$18,758,748	\$4,158,590
FY18	\$20,541,585	\$4,466,309
FY19	\$21,431,600	\$4,461,853
FY20	\$27,210,434	\$5,377,739



Sponsored Awards 1st Qtr FY19/FY20		
Agency	FY19	FY20
DHHS	\$0	\$0
DOC	\$93,084	\$94,677
DOD	\$2,135,357	\$5,117,003
DOE	\$0	\$521,385
NASA	\$3,644,131	\$9,462,017
NSF	\$0	\$5,174,173
Other Feds	\$0	\$1,227,435
Academic	\$1,395,020	\$1,655,235
Industry	\$4,694,297	\$5,979,866
Non Profit	\$196,693	\$283,198
State-AL	\$181,423	\$8,162,865
<b>Total</b>	<b>\$12,340,004</b>	<b>\$37,677,855</b>

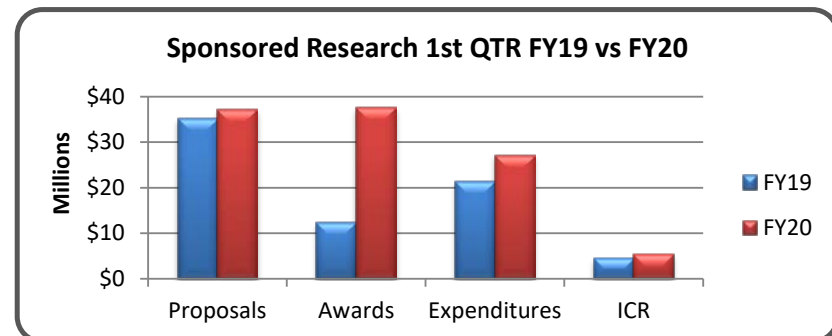


*Unrecovered ICR 1st Qtr FY19/FY20		
Month	FY19	FY20
October	\$383,373	\$281,564
November	\$295,536	\$128,596
December	\$105,364	\$90,621
<b>Total</b>	<b>\$784,273</b>	<b>\$500,782</b>



\* Unrecovered ICR includes all program codes

Sponsored Research 1st Qtr. FY19/FY20		
	FY19	FY20
Proposals	\$35,204,009	\$37,191,939
Awards	\$12,340,004	\$37,677,855
Expenditures	\$21,431,600	\$27,210,434
ICR	\$4,461,853	\$5,377,739
Effective ICR*	26%	25%



\* Effective ICR (ICR/(Expenditures-ICR))