

RESEARCH QUARTERLY DASHBOARD

SPONSORED PROGRAMS SECOND QUARTER FY2020

College/Center	Proposals Submitted FY20 YTD			Awards Received FY20 YTD			Expenditures FY20 YTD	
	No.	Amount Requested	% Change vs. FY19(\$)	No.	Amount Received	% Change vs. FY19(\$)	Amount Expended	% Change vs. FY19(\$)
College of AHSS**	5	\$397,653	100.0%	2	\$42,899	100.0%	\$43,774	867.6%
College of Business*	3	\$469,975	-1.6%	6	\$155,604	218.0%	\$108,768	-16.6%
College of Education	7	\$760,934	82.3%	4	\$1,044,438	242.4%	\$253,811	46.4%
College of Engineering	56	\$14,707,655	26.4%	57	\$7,305,503	450.3%	\$2,877,683	88.9%
College of Science	41	\$6,135,626	-44.7%	31	\$1,337,147	130.6%	\$835,676	-17.5%
College of Nursing	2	\$279,595	5.3%	0	\$0	0.0%	\$81,806	100.0%
CAO	10	\$503,479	-66.1%	9	\$1,785,211	174.3%	\$431,380	-19.4%
CCRE	13	\$1,788,996	100.0%	5	\$604,700	-15.5%	\$1,756,777	26.9%
CMER	1	\$50,000	100.0%	4	\$421,913	100.0%	\$252,282	-33.1%
CSPAR	52	\$16,974,806	60.0%	13	\$8,043,790	131.9%	\$3,372,466	17.7%
ESSC	53	\$15,338,309	15.5%	8	\$11,502,231	76.7%	\$7,048,624	26.7%
ITSC	15	\$13,076,987	793.2%	15	\$2,810,771	-36.3%	\$3,179,796	18.6%
President	0	\$0	NA	0	\$0	NA	\$0	NA
Provost***	18	\$2,361,903	3976.0%	17	\$367,568	117.9%	\$1,934,585	2.5%
PRC	19	\$3,300,310	30.6%	25	\$1,374,398	16.5%	\$1,514,989	37.3%
Research Institute	6	\$257,329	-90.6%	30	\$726,127	-50.0%	\$6,254,411	365.1%
RSESC	39	\$6,327,671	19.9%	91	\$7,443,296	168.1%	\$4,462,418	0.9%
SMAP Center	56	\$16,156,515	16.0%	259	\$18,893,847	81.9%	\$16,933,413	18.5%
VP F&A	0	\$0	0.0%	0	\$0	0.0%	\$562,611	0.0%
VPRED****	1	\$23,502,556	54.3%	20	\$1,863,224	1901.7%	\$47,339	-95.2%
Total	397	\$122,390,299	28.3%	596	\$65,722,665	92.88%	\$51,952,609	27.28%

* CBA includes: CMOST& SBDC

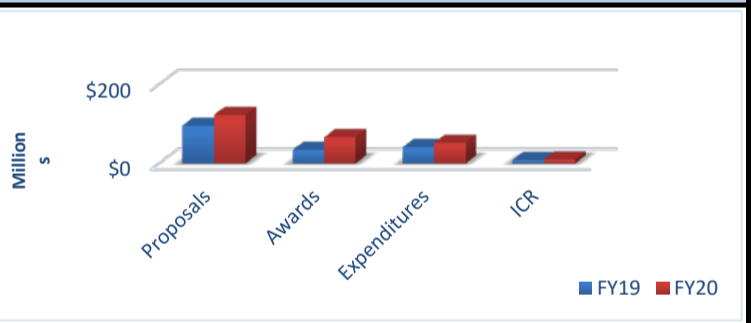
**CAHSS includes Humanities Center

*** Provost includes: PCS, ISED, Library, OIT, & AA

****VPRED includes OTC & OPD

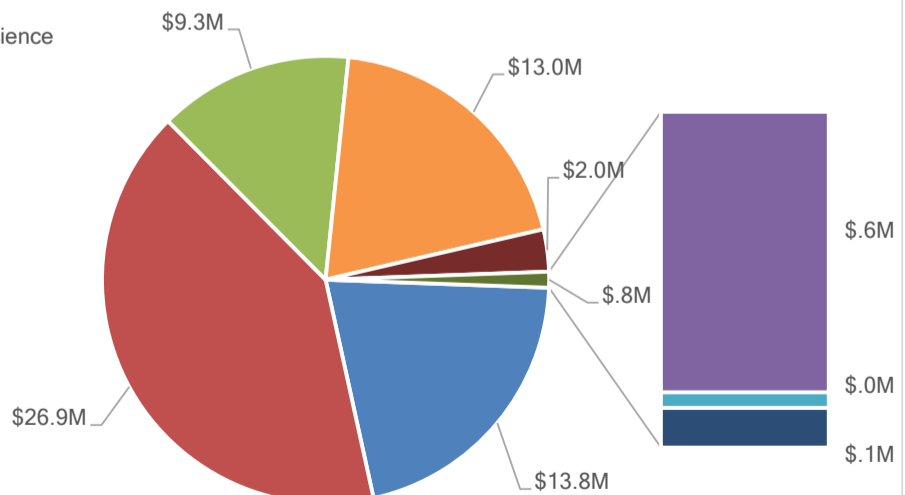
FISCAL YEAR 2019 vs 2020 YEAR-TO-DATE

	FY19	FY20
Proposals	\$95,413,755	\$122,390,299
Awards	\$34,075,071	\$65,722,665
Expenditures	\$40,816,462	\$51,952,609
ICR	\$8,396,039	\$9,969,093
*Effective ICR Rate	26%	24%
*Effective ICR Rate = (ICR/(Expenditures-ICR))		



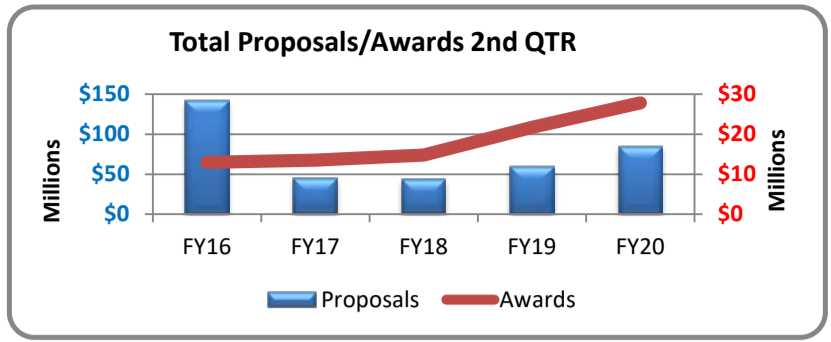
FYTD 2020 Awards \$65.7M

- A - Computer and Information Science
- B - Engineering
- C - Geosciences, Atmospheric Sciences, and Oceanic Sciences
- D - Life Sciences
- E - Mathematics and Statistics
- F - Physical Sciences
- H - Social Sciences
- J - Non-Scientific

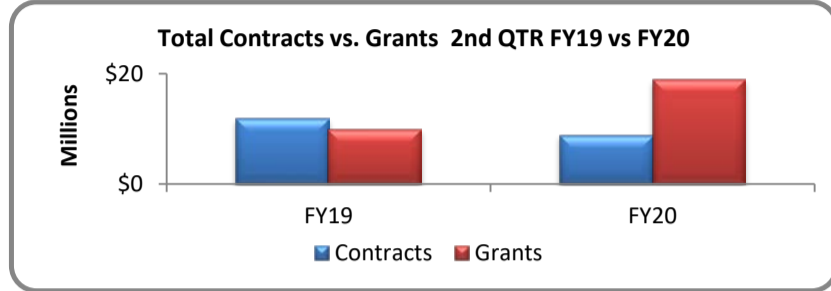


Sponsored Programs Second Quarter FY2020 (Jan-Mar 2020) ONLY

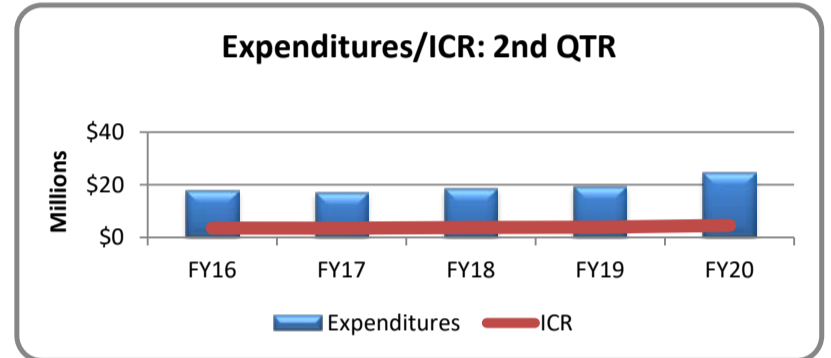
Total Proposals/Awards 2nd Qtr		
Fiscal Year	Proposals	Awards
FY16	\$142,525,384	\$12,950,741
FY17	\$44,898,619	\$13,521,634
FY18	\$43,665,073	\$14,759,869
FY19	\$60,210,116	\$21,680,570
FY20	\$85,198,360	\$27,826,578



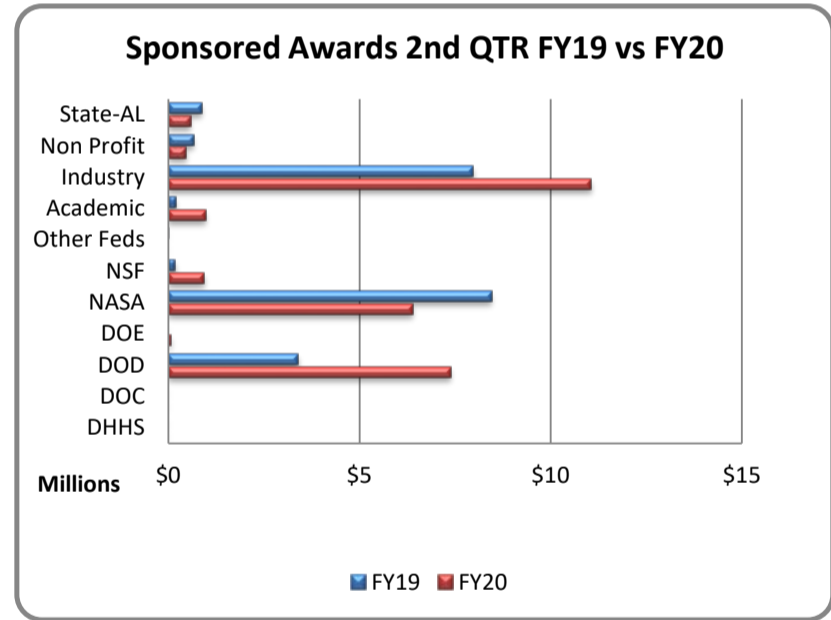
Total Contracts vs Grants 2nd QTR		
Type	FY19	FY20
Contracts	\$11,789,599	\$8,883,653
Grants	\$9,890,971	\$18,942,925
Total	\$21,680,570	\$27,826,578



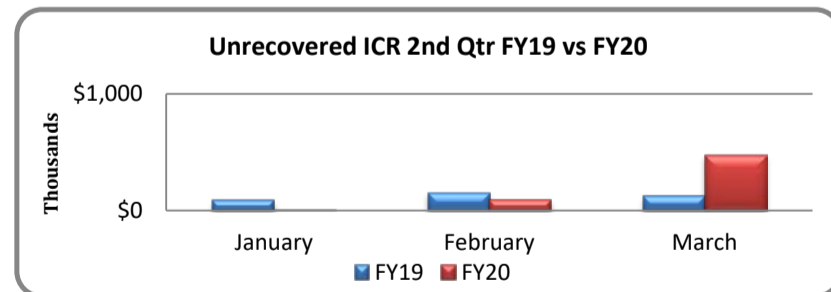
Total Expenditures/ICR 2nd Qtr		
Fiscal Year	Expenditures	ICR
FY16	\$17,843,456	\$3,582,330
FY17	\$17,048,142	\$3,516,166
FY18	\$18,426,216	\$3,837,014
FY19	\$19,364,913	\$3,929,883
FY20	\$24,742,176	\$4,591,354



Sponsored Awards 2nd Qtr		
Agency	FY19	FY20
DHHS	\$0	\$0
DOC	\$0	\$0
DOD	\$3,382,442	\$7,380,182
DOE	\$0	\$67,000
NASA	\$8,444,411	\$6,392,273
NSF	\$175,000	\$922,392
Other Feds	\$5,996	\$0
Academic	\$190,743	\$974,111
Industry	\$7,970,496	\$11,058,837
Non Profit	\$652,132	\$455,147
State-AL	\$859,349	\$576,635
Total	\$21,680,570	\$27,826,578

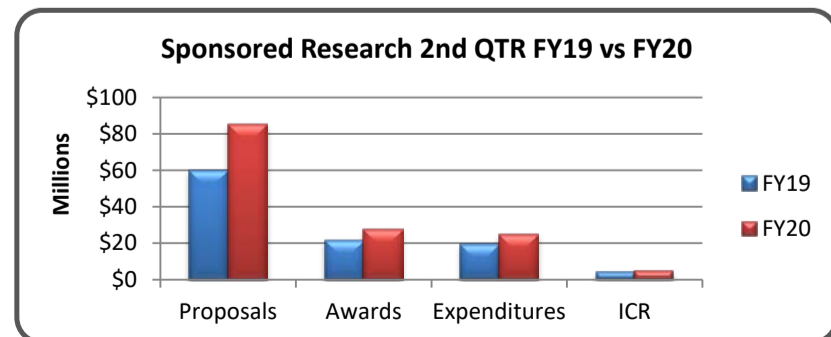


*Unrecovered ICR 2nd Qtr		
Month	FY19	FY20
January	\$87,686	\$5,376
February	\$155,314	\$93,013
March	\$125,566	\$478,706
Total	\$368,566	\$577,095



* Unrecovered ICR includes all program codes

Sponsored Research 2nd Qtr.		
	FY19	FY20
Proposals	\$60,210,116	\$85,198,360
Awards	\$21,680,570	\$27,826,578
Expenditures	\$19,364,913	\$24,742,176
ICR	\$3,929,883	\$4,591,354
Effective ICR*	25%	23%



* Effective ICR (ICR/(Expenditures-ICR))