



SPONSORED PROGRAMS FIRST QUARTER FY21 YTD

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	% Change vs. FY20(\$)	Received	Amount	% Change vs. FY20(\$)	Amount	% Change vs. FY20(\$)
College of AHSS*	1	\$0	-100.00%	2	\$22,220	-44.45%	\$10,839	-41.32%
College of Business**	0	\$0	0.00%	1	\$106,657	117.98%	\$70,388	2.77%
College of Education	0	\$0	-100.00%	2	\$55,000	-94.66%	\$88,688	-4.23%
College of Engineering	16	\$2,552,702	-71.30%	15	\$921,647	-83.82%	\$1,532,455	13.03%
College of Science	20	\$4,989,642	113.81%	1	\$73,375	-72.73%	\$297,970	-27.23%
College of Nursing	5	\$605,989	100.00%	0	\$0	0.00%	\$1,084	-95.34%
CAO	5	\$1,541,311	409.25%	1	\$109,987	-92.16%	\$246,220	-3.51%
CCRE	8	\$657,392	15.42%	5	\$2,054,811	826.19%	\$857,771	34.69%
CMER	1	\$150,000	100.00%	1	\$150,000	-62.74%	\$88,190	-40.24%
CSPAR	20	\$5,611,164	-23.91%	12	\$2,623,647	-63.75%	\$1,766,731	5.89%
ESSC	20	\$6,481,910	44.78%	4	\$140,700	-97.37%	\$3,430,100	-0.61%
ITSC	0	\$0	-100.00%	2	\$133,190	-72.36%	\$1,980,260	15.04%
President	0	\$0	0.00%	0	\$0	0.00%	\$0	0.00%
Provost****	2	\$39,948	-80.96%	1	\$235,804	-35.45%	\$877,955	-18.18%
PRC	8	\$460,543	-100.00%	3	\$248,175	-61.01%	\$614,348	-19.77%
Research Institute	4	\$953,047	270.36%	6	\$606,130	100.89%	\$3,044,356	-9.38%
RSESC	10	\$1,066,050	-37.37%	17	\$882,450	-55.41%	\$3,138,264	21.61%
SMAP Center	13	\$2,215,237	-73.40%	43	\$6,546,794	-18.69%	\$10,598,040	14.23%
VP F&A	0	\$0	0.00%	0	\$0	0.00%	\$1,902,021	576.14%
VPRED****	0	\$0	0.00%	2	\$80,574	-98.39%	\$23,994	1.37%
Total	133	\$27,324,935	-27.8%	118	\$14,991,161	-61.08%	\$30,569,675	12.26%

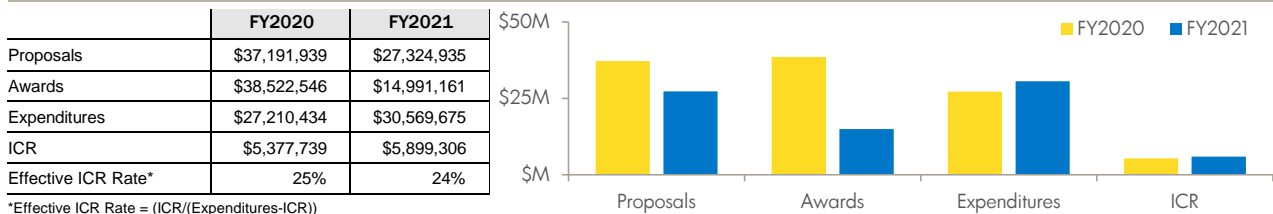
* College of AHSS includes Humanities Center

**College of Business includes SBDC

*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

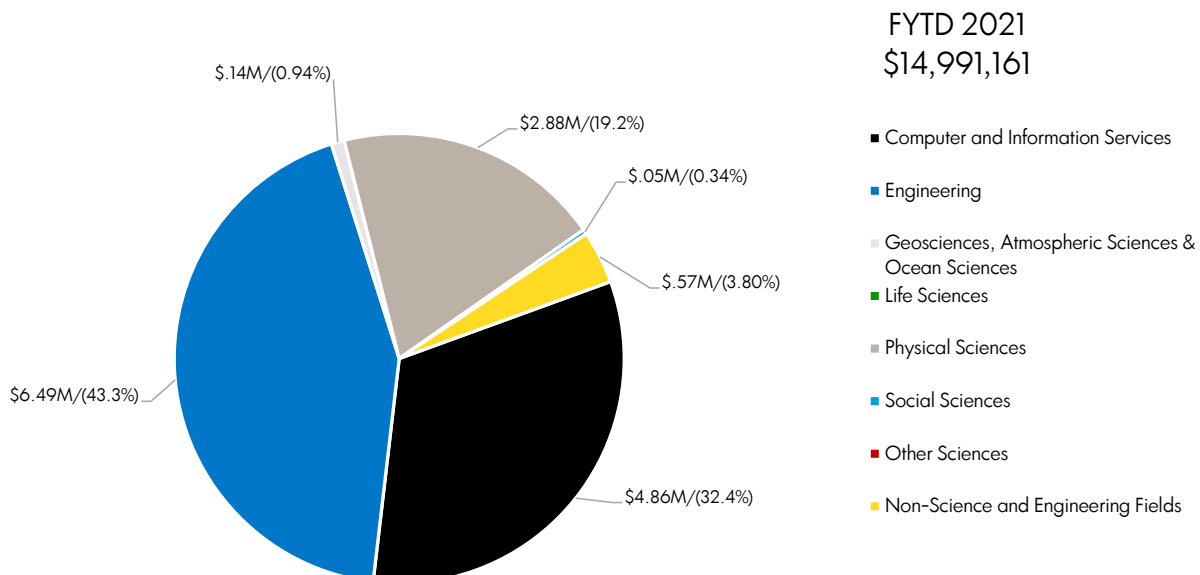
**** VPRED includes OTC & OPD

FISCAL YEAR-TO-DATE 2020 vs 2021



*Effective ICR Rate = (ICR)/(Expenditures-ICR)

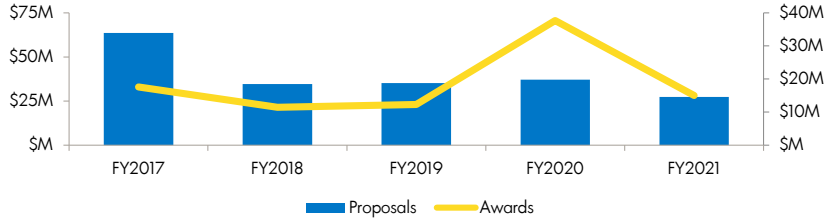
AWARD TRANSACTIONS BY NSF SCIENCE CODE



Q1 FISCAL YEAR 2021

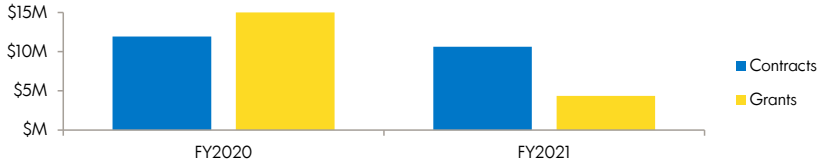
Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2017	\$63,677,044	\$17,608,863
FY2018	\$34,589,896	\$11,455,903
FY2019	\$35,204,009	\$12,340,004
FY2020	\$37,191,939	\$37,677,855
FY2021	\$27,324,935	\$14,991,161



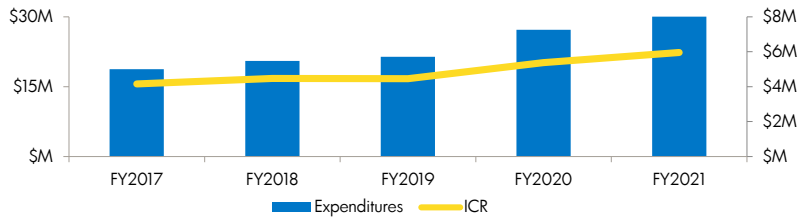
Contracts vs Grants

	FY2020	FY2021
Contracts	\$11,934,812	\$10,620,648
Grants	\$25,743,043	\$4,370,513
Total	\$37,677,855	\$14,991,161



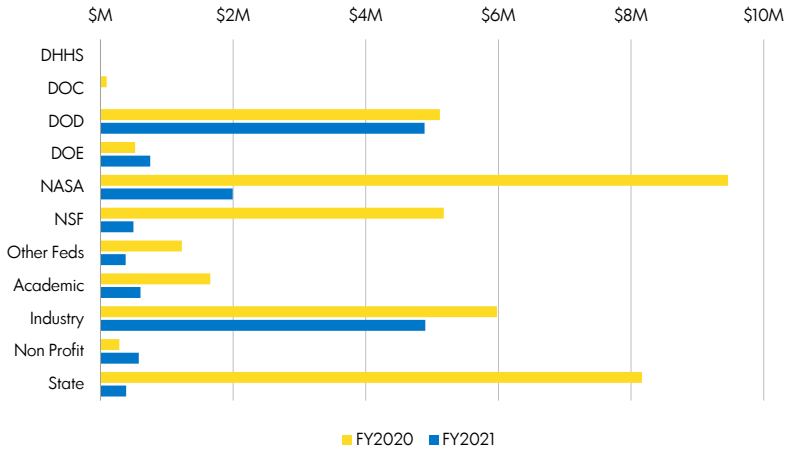
Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2017	\$18,758,748	\$4,158,590
FY2018	\$20,541,585	\$4,466,309
FY2019	\$21,431,600	\$4,461,853
FY2020	\$27,210,434	\$5,377,739
FY2021	\$30,569,675	\$5,958,512



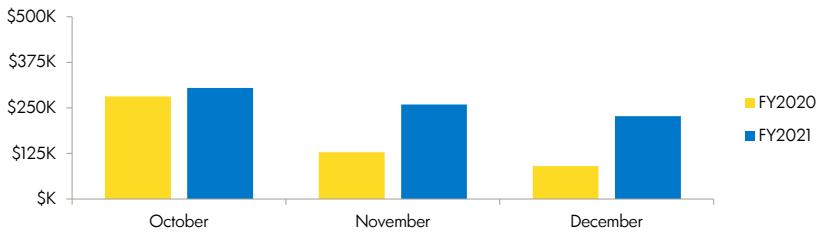
By Sponsor Type

Sponsor	FY2020	FY2021
DHHS	\$0	\$0
DOC	\$94,677	\$0
DOD	\$5,117,003	\$4,885,029
DOE	\$521,385	\$749,969
NASA	\$9,462,017	\$1,993,163
NSF	\$5,174,173	\$496,925
Other Feds	\$1,227,435	\$381,382
Academic	\$1,655,235	\$602,826
Industry	\$5,979,866	\$4,896,923
Non Profit	\$283,198	\$579,481
State	\$8,162,865	\$387,263
Total	\$37,677,855	\$14,972,961



Unrecovered ICR

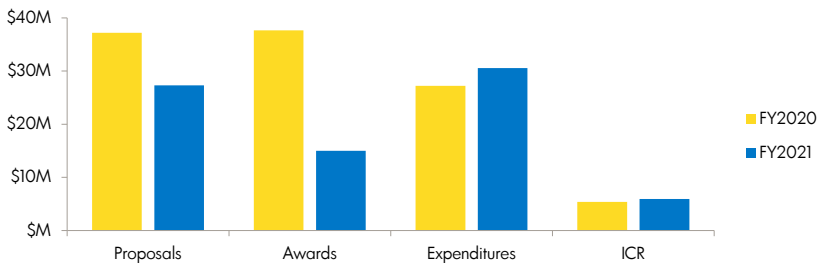
Month	FY2020	FY2021
October	\$281,564	\$304,838
November	\$128,596	\$259,675
December	\$90,621	\$227,085
Total	\$500,782	\$791,598



* Unrecovered ICR includes all program codes

Sponsored Research

	FY2020	FY2021
Proposals	\$37,191,939	\$27,324,935
Awards	\$37,677,855	\$14,991,161
Expenditures	\$27,210,434	\$30,569,675
ICR	\$5,377,739	\$5,958,512
Effective ICR*	24.6%	24.2%



* Effective ICR Rate = (ICR/(Expenditures-ICR))