RESEARCH QUARTERLY DASHBOARD

SPONSORED PROGRAMS SECOND QUARTER FY19

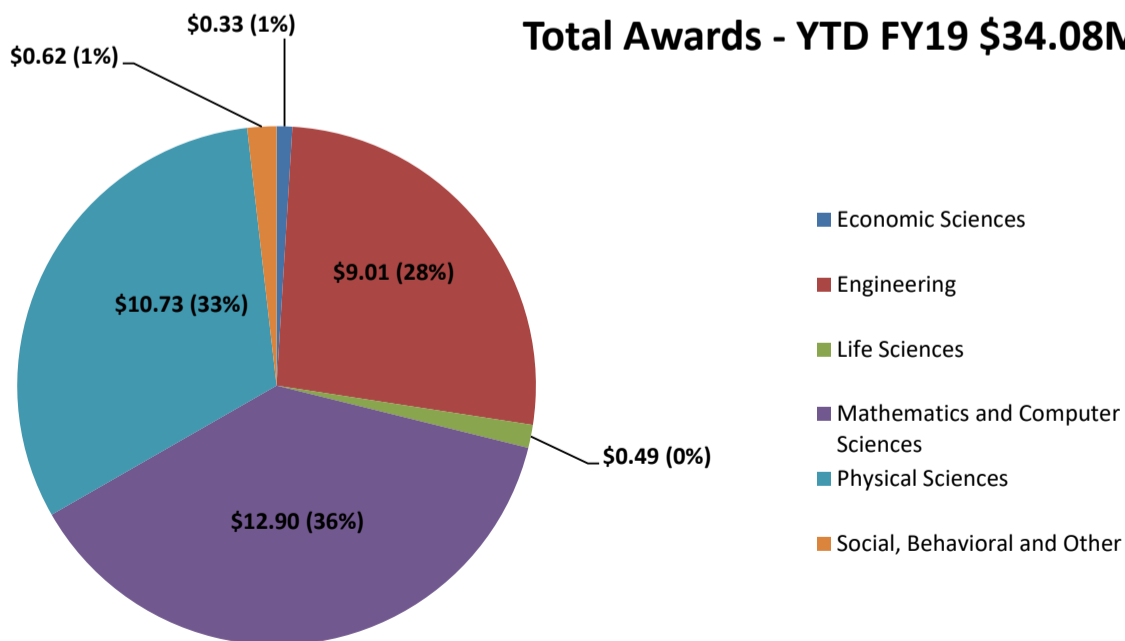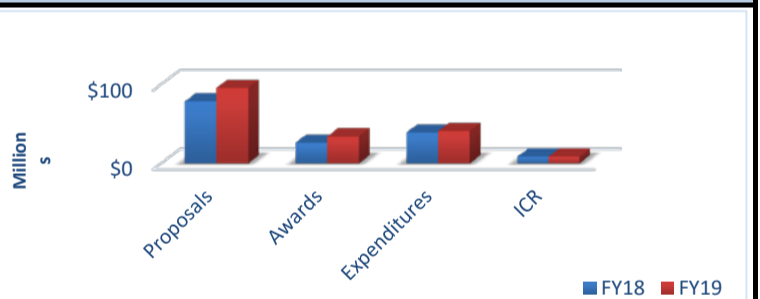| College/Center	Proposals Submitted FY19 YTD			Awards Received FY19 YTD			Expenditures FY19 YTD	
	No.	Amount Requested	% Change vs. FY18($)	No.	Amount Received	% Change vs. FY18($)	Amount Expended	% Change vs. FY18($)
College of AHSS**	0	$0	-100.0%	0	$0	0.0%	$4,524	542.6%
College of Business*	2	$477,436	123.2%	1	$48,930	-68.6%	$114,363	-11.9%
College of Education	5	$417,386	-82.2%	4	$305,000	189.7%	$173,426	-10.1%
College of Engineering	65	$11,635,139	-22.9%	21	$1,327,664	-20.7%	$1,523,230	3.2%
College of Science	43	$11,099,478	-28.0%	15	$579,746	-21.5%	$1,013,214	7.6%
College of Nursing	5	$265,434	-5.8%	0	$0	-100.0%	$0	-100.0%
CAO	27	$1,486,555	380.2%	29	$650,842	-60.6%	$534,904	-16.6%
CCRE	16	$4,927,772	100.0%	6	$715,972	85.4%	$1,384,264	11.0%
CMER	0	$0	-100.0%	0	$0	-100.0%	$377,112	-16.0%
CSPAR	24	$10,611,779	4.2%	21	$3,468,040	267.5%	$2,865,177	38.4%
ESSC	26	$13,278,035	28.7%	53	$6,509,818	64.6%	$5,561,339	-4.5%
ITSC	12	$1,463,995	-15.6%	16	$4,410,898	322.7%	$2,681,253	4.1%
President	0	$0	NA	0	$0	NA	$0	NA
Provost***	4	$57,946	502.6%	3	$168,667	-94.4%	$1,886,631	6.7%
PRC	25	$2,527,206	17.4%	16	$1,180,200	42.5%	$1,103,690	57.1%
Research Institute	14	$2,723,859	341.3%	30	$1,452,299	185.1%	$1,344,612	52.0%
RSESC	29	$5,277,852	-34.0%	117	$2,776,565	71.8%	$4,420,608	25.8%
SMAP Center	66	$13,928,763	83.2%	240	$10,387,346	43.3%	$14,267,338	-3.3%
VP F&A	0	$0	0.0%	0	$0	-100.0%	$562,611	1.4%
VPRED****	3	$15,235,119	678.2%	67	$93,084	109.5%	$978,217	-21.3%
Total	**366**	**$95,413,754**	**21.9%**	**639**	**$34,075,071**	**30.33%**	**$40,796,513**	**4.69%**

* CBA includes: CMOST& SBDC   **CAHSS includes Humanities Center   *** Provost includes: PCS, ISED, Library, OIT, & AA

****VPRED includes OTC & OPD

FISCAL YEAR 2018 vs 2019 YEAR-TO-DATE

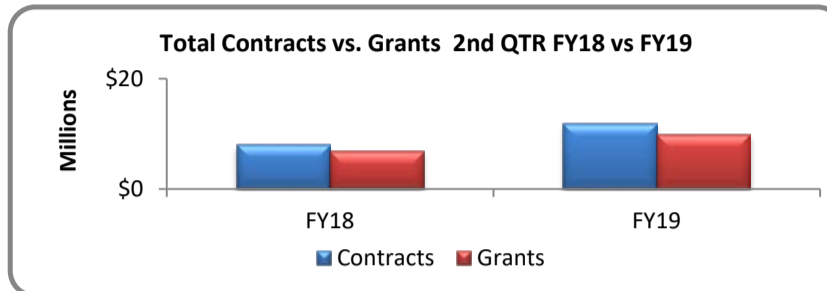|	FY18	FY19
Proposals	$78,254,970	$95,413,754
Awards	$26,146,127	$34,075,071
Expenditures	$38,967,801	$40,796,513
ICR	$8,303,323	$8,396,039
*Effective ICR Rate	27%	26%

*Effective ICR Rate = (ICR/(Expenditures-ICR))

Total Awards - YTD FY19 $34.08M

- $0.33 (1%)
- $0.62 (1%)
- $9.01 (28%)
- $10.73 (33%)
- $0.49 (0%)
- $12.90 (36%)

Legend:
- Economic Sciences
- Engineering
- Life Sciences
- Mathematics and Computer Sciences
- Physical Sciences
- Social, Behavioral and Other

All data includes construction

Sponsored Programs Second Quarter FY2019 (Jan-Mar 2019) ONLY

Total Proposals/Awards 2nd Qtr		
Fiscal Year	Proposals	Awards
FY15	$51,265,195	$12,775,611
FY16	$142,525,384	$12,950,741
FY17	$44,898,619	$13,521,634
FY18	$43,665,073	$14,759,869
FY19	$60,210,116	$21,680,570

Total Proposals/Awards 2nd QTR
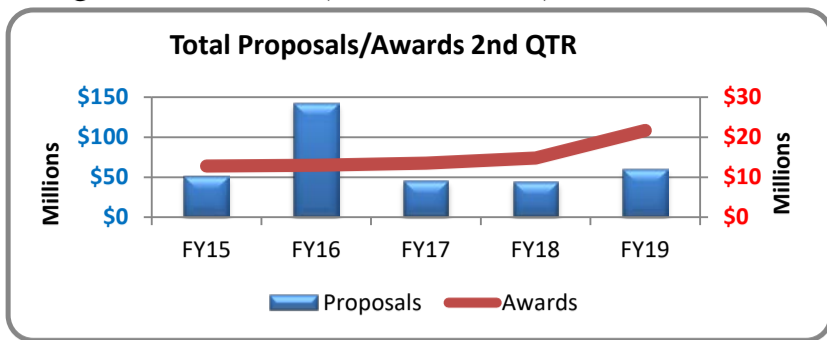
| Total Contracts vs Grants 2nd QTR FY18/FY19		
Type	FY18	FY19
Contracts	$7,969,465	$11,789,599
Grants	$6,790,404	$9,890,971
Total	**$14,759,869**	**$21,680,570**

Total Contracts vs. Grants 2nd QTR FY18 vs FY19

Total Expenditures/ICR 2nd Qtr		
Fiscal Year	Expenditures	ICR
FY15	$18,114,263	$3,825,897
FY16	$17,843,456	$3,582,330
FY17	$17,048,142	$3,516,166
FY18	$18,426,216	$3,837,014
FY19	$19,364,913	$3,929,883

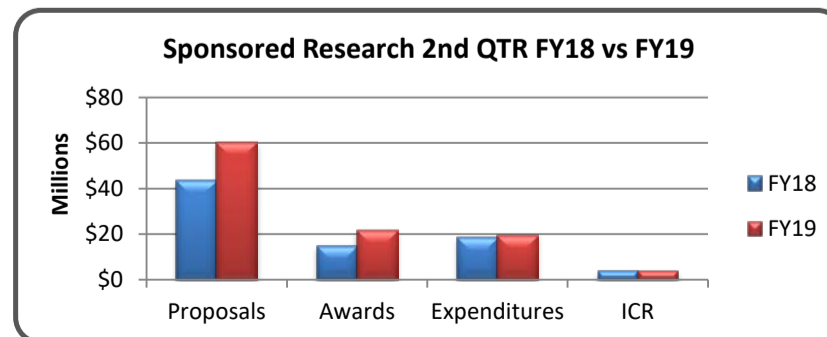Expenditures/ICR: 2nd QTR
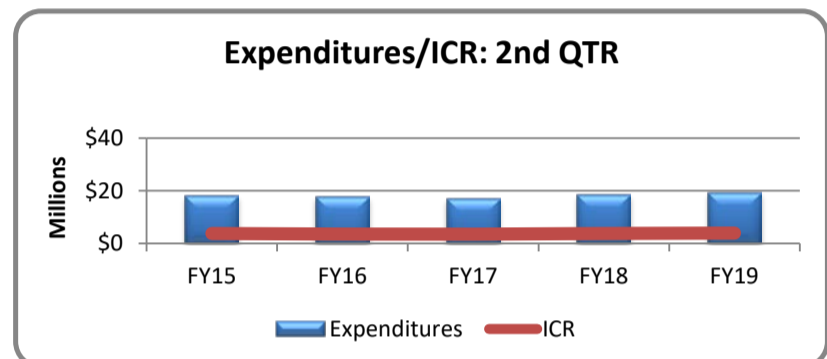
Sponsored Awards 2nd Qtr FY18/FY19		
Agency	FY18	FY19
DHHS	$0	$0
DOC	$0	$0
DOD	$2,221,171	$3,382,442
DOE	$0	$0
NASA	$4,601,442	$8,444,411
NSF	$1,545,730	$175,000
Other Feds	$0	$5,996
Academic	$269,378	$190,743
Industry	$5,762,539	$7,970,496
Non Profit	$314,004	$652,132
State-AL	$45,605	$859,349
Total	**$14,759,869**	**$21,680,570**

Sponsored Awards 2nd QTR FY18 vs FY19
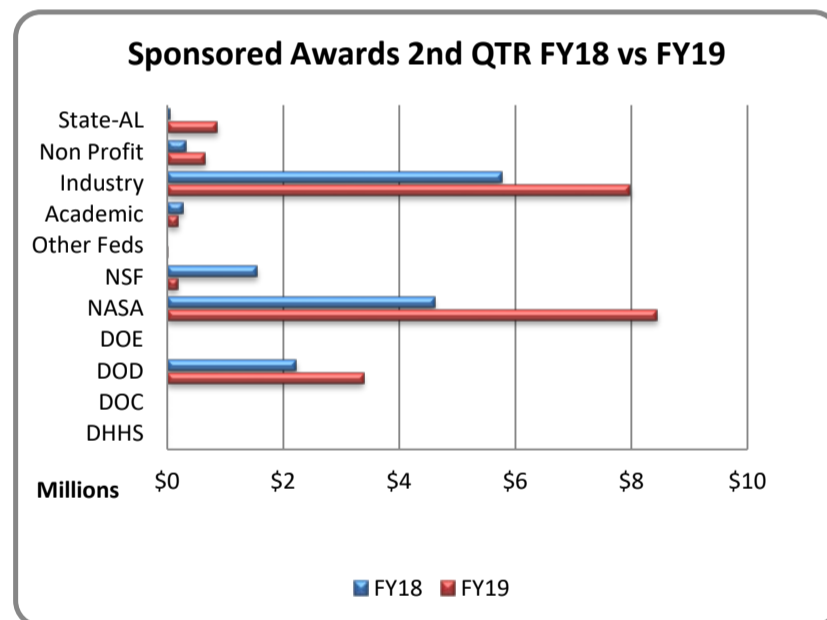
*Unrecovered ICR 2nd Qtr FY18/FY19		
Month	FY18	FY19
January	$49,906	$87,686
February	$109,288	$155,314
March	$77,083	$125,566
Total	**$236,277**	**$368,566**

* Unrecovered ICR includes all program codes

Unrecovered ICR 2nd Qtr FY18 vs FY19
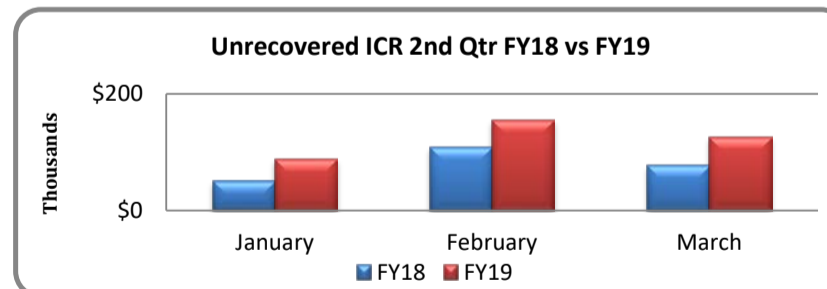
Sponsored Research 2nd Qtr. FY18/FY19		
	FY18	FY19
Proposals	$43,665,073	$60,210,116
Awards	$14,759,869	$21,680,570
Expenditures	$18,426,216	$19,364,913
ICR	$3,837,014	$3,929,883
Effective ICR*	26%	25%

* Effective ICR (ICR/(Expenditures-ICR))

Sponsored Research 2nd QTR FY18 vs FY19