

RESEARCH QUARTERLY DASHBOARD

SPONSORED PROGRAMS FIRST QUARTER FY19

College/Center	Proposals Submitted FY19 YTD			Awards Received FY19 YTD			Expenditures FY19 YTD	
	No.	Amount Requested	% Change vs. FY18(\$)	No.	Amount Received	% Change vs. FY18(\$)	Amount Expended	% Change vs. FY18(\$)
College of AHSS**	0	\$0	0.0%	0	\$0	0.0%	\$2,423	100.0%
College of Business*	0	\$0	0.0%	1	\$48,930	0.0%	\$52,020	-33.6%
College of Education	4	\$169,394	-91.9%	2	\$85,000	-10.5%	\$78,707	-25.4%
College of Engineering	20	\$3,580,093	-35.2%	9	\$567,510	-7.5%	\$648,576	-9.6%
College of Science	20	\$6,445,027	26.0%	6	\$108,189	-43.0%	\$477,335	12.1%
College of Nursing	4	\$256,239	25.2%	1	\$0	0.0%	\$0	-100.0%
CAO	10	\$697,128	324.7%	17	\$634,288	100.0%	\$269,613	-2.1%
CCRE	9	\$911,983	166.4%	3	\$276,563	26.2%	\$640,755	-16.1%
CMER	0	\$0	-100.0%	0	\$0	-100.0%	\$206,005	-21.9%
CSPAR	9	\$2,292,886	-59.9%	10	\$1,331,574	101.4%	\$1,253,309	33.0%
ESSC	7	\$1,143,722	-70.1%	28	\$2,095,577	1.4%	\$2,940,040	0.5%
ITSC	1	\$7,535	-99.3%	9	\$2,351,530	94.0%	\$1,413,904	-0.1%
President	0	\$0	0.0%	0	\$0	0.0%	\$0	NA
Provost***	4	\$39,171	502.6%	1	\$12,671	-94.0%	\$940,095	11.3%
PRC	16	\$1,353,883	4.1%	4	\$155,995	100.0%	\$615,481	83.9%
Research Institute	7	\$1,176,217	311.5%	15	\$418,556	-86.5%	\$577,338	7.1%
RSESC	17	\$1,226,739	-78.9%	78	\$1,184,539	75.2%	\$2,771,664	37.1%
SMAP Center	28	\$2,668,873	-11.6%	98	\$2,953,983	4.2%	\$7,667,750	-2.3%
VP F&A	0	\$0	0.0%	0	\$0	-100.0%	\$281,305	11.5%
VPRED****	2	\$13,235,119	0.0%	36	\$115,099	111.7%	\$595,283	-23.8%
Total	158	\$35,204,009	1.7%	318	\$12,340,004	7.7%	\$21,431,603	4.3%

* CBA includes: CMOST& SBDC

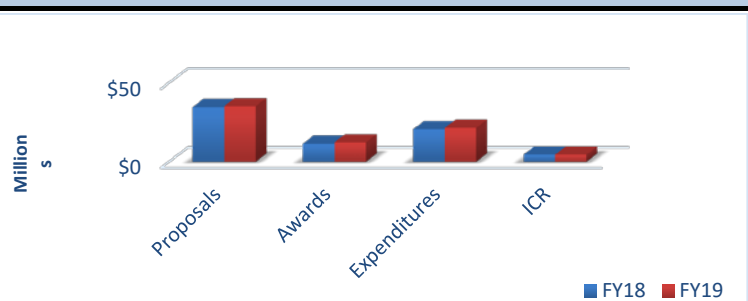
**CAHSS includes Humanities Center

*** Provost includes: PCS, ISED, Library, OIT, & AA

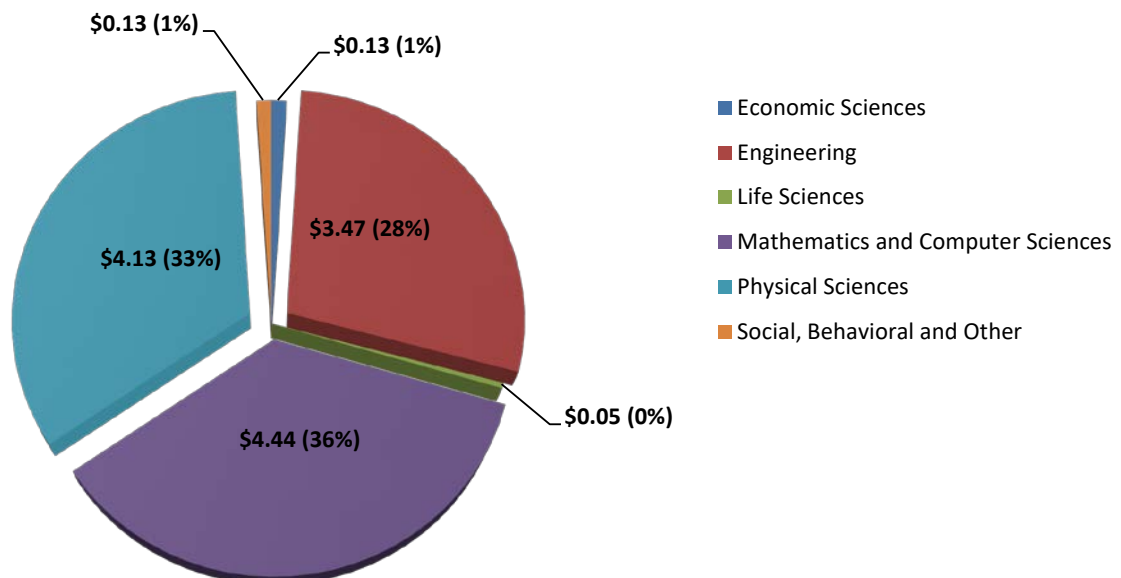
****VPRED includes OTC & OPD

FISCAL YEAR 2018 vs 2019 YEAR-TO-DATE

	FY18	FY19
Proposals	\$34,589,896	\$35,204,009
Awards	\$11,455,903	\$12,340,004
Expenditures	\$20,541,585	\$21,431,603
ICR	\$4,466,309	\$4,461,853
*Effective ICR Rate	28%	26%
*Effective ICR Rate = (ICR/(Expenditures-ICR))		



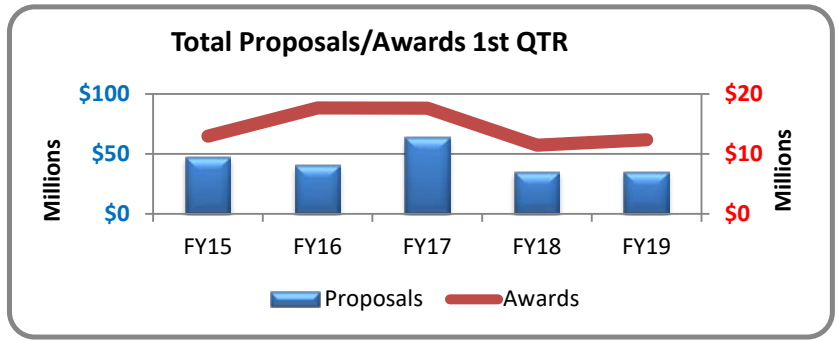
FY19 YTD \$12.34M



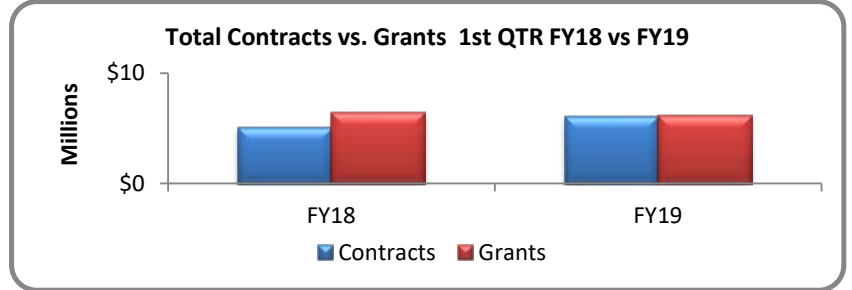
All data includes construction

Sponsored Programs First Quarter FY2019 (Oct - Dec 2018) ONLY

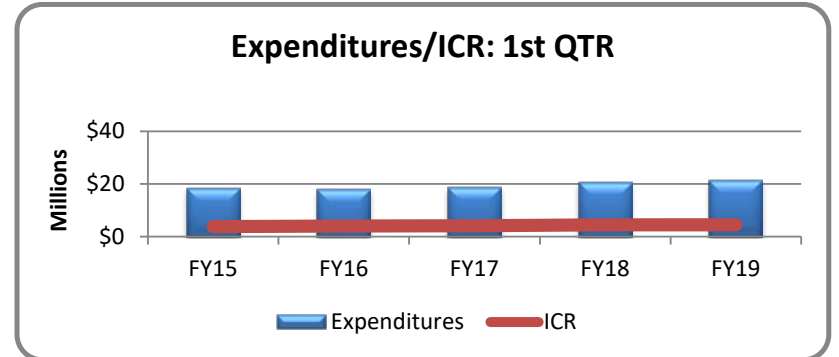
Total Proposals/Awards 1st Qtr		
Fiscal Year	Proposals	Awards
FY15	\$47,704,510	\$12,950,741
FY16	\$40,843,602	\$17,670,200
FY17	\$63,677,044	\$17,608,863
FY18	\$34,589,896	\$11,455,903
FY19	\$35,204,009	\$12,340,004



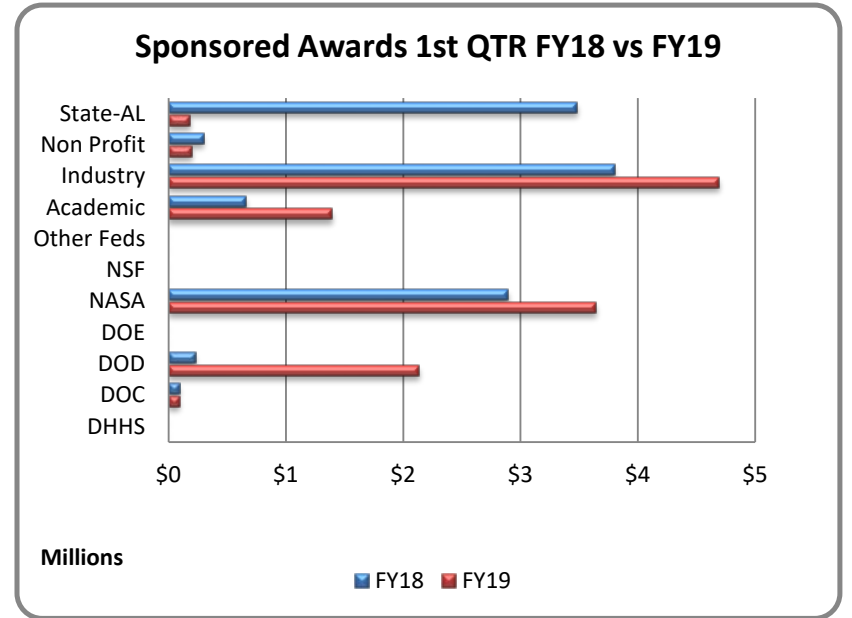
Total Contracts vs Grants 1st QTR FY17/FY18		
Type	FY18	FY19
Contracts	\$5,044,881	\$6,100,629
Grants	\$6,411,022	\$6,239,375
Total	\$11,455,903	\$12,340,004



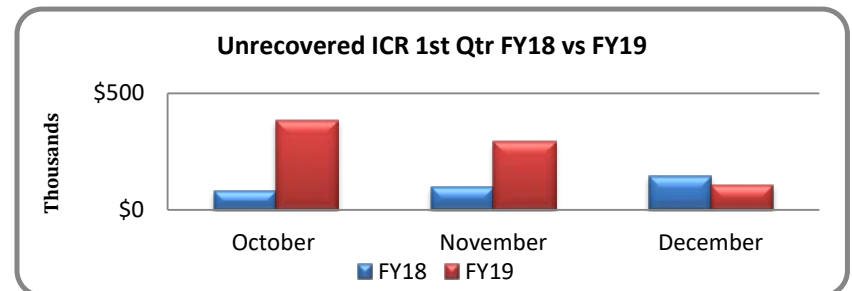
Total Expenditures/ICR 1st Qtr		
Fiscal Year	Expenditures	ICR
FY15	\$18,504,573	\$3,798,215
FY16	\$18,013,650	\$3,972,469
FY17	\$18,758,748	\$4,158,590
FY18	\$20,541,585	\$4,466,309
FY19	\$21,431,600	\$4,461,853



Sponsored Awards 1st Qtr FY18/FY19		
Agency	FY18	FY19
DHHS	\$0	\$0
DOC	\$91,012	\$93,084
DOD	\$229,695	\$2,135,357
DOE	\$0	\$0
NASA	\$2,894,351	\$3,644,131
NSF	\$0	\$0
Other Feds	\$0	\$0
Academic	\$659,278	\$1,395,020
Industry	\$3,800,775	\$4,694,297
Non Profit	\$298,923	\$196,693
State-AL	\$3,481,870	\$181,423
Total	\$11,455,904	\$12,340,004

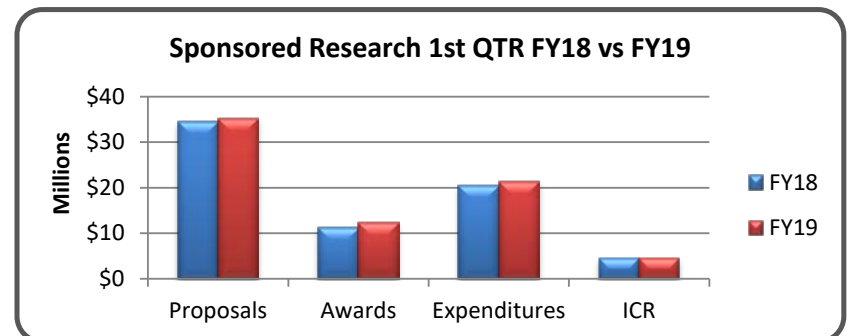


*Unrecovered ICR 1st Qtr FY18/FY19		
Month	FY18	FY19
October	\$81,195	\$383,373
November	\$95,806	\$295,536
December	\$144,450	\$105,364
Total	\$321,451	\$784,273



* Unrecovered ICR includes all program codes

Sponsored Research 1st Qtr. FY18/FY19		
	FY18	FY19
Proposals	\$34,589,896	\$35,204,009
Awards	\$11,455,903	\$12,340,004
Expenditures	\$20,541,585	\$21,431,600
ICR	\$4,466,309	\$4,461,853
Effective ICR*	28%	26%



* Effective ICR (ICR/(Expenditures-ICR))