

RESEARCH QUARTERLY DASHBOARD



THE UNIVERSITY OF ALABAMA IN HUNTSVILLE

OFFICE OF RESEARCH

FISCAL YEAR-TO-DATE FY2024

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	1	\$253,294.00	-65.96%	1	\$2,900.00	-94.81%	\$21,670	-60.20%
College of Business**	5	\$304,804.00	100.00%	4	\$45,975.00	-6.04%	\$69,680	26.86%
College of Education	3	\$706,707.00	214.14%	2	\$198,200.00	-95.39%	\$129,083	17.49%
College of Engineering	20	\$14,533,597.00	69.24%	9	\$1,674,926.80	276.94%	\$958,171	-28.55%
College of Science	20	\$9,269,818.29	90.55%	5	\$336,422.26	-57.17%	\$520,040	18.80%
College of Nursing	1	\$2,000.00	-98.88%	0	\$0.00	0.00%	\$17,563	4.29%
CAO	3	\$26,071.00	-92.54%	2	\$47,000.59	-7.13%	\$170,876	-35.56%
CCRE	4	\$4,373,766.00	54.70%	11	\$2,120,899.81	8.33%	\$1,958,877	9.99%
CMER	2	\$317,100.00	8.56%	2	\$317,100.00	8.56%	\$53,941	-56.83%
CSPAR	15	\$6,534,614.00	21.93%	6	\$472,810.65	-67.52%	\$2,428,751	5.64%
ESSC	7	\$2,957,238.00	-67.51%	9	\$1,496,167.67	269.80%	\$5,022,509	20.12%
ITSC	2	\$27,371.00	-86.51%	2	\$295,426.59	-74.66%	\$1,535,819	8.76%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	0	\$0.00	0.00%	3	\$3,001,971.00	100.00%	\$1,055,476	11.01%
PRC	9	\$3,898,294.00	166.93%	7	\$1,051,284.00	-9.66%	\$647,328	8.78%
Research Institute	4	\$745,473.00	-97.93%	27	\$9,026,761.26	-21.83%	\$3,573,774	61.09%
RSESC	12	\$1,311,187.12	36.98%	10	\$354,113.00	-54.72%	\$1,996,532	-10.14%
SMAP Center	9	\$2,215,947.77	-25.28%	29	\$3,247,191.73	-61.50%	\$5,282,997	-51.07%
VP F&A	0	\$0.00	0.00%	0	\$0.00	0.00%	\$280,209	-27.59%
VPRED****	2	\$6,191,616.00	0.00%	0	\$0.00	0.00%	\$24,642	-95.03%
Total	119	\$53,668,898	-30.13%	129	\$23,689,150	-35.16%	\$25,747,939	-73.18%

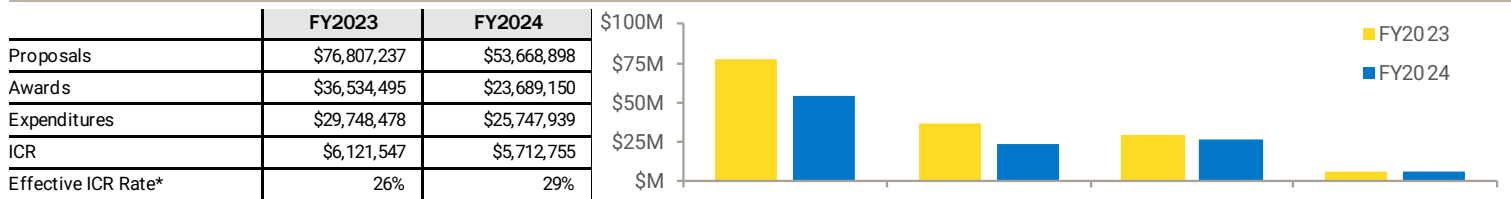
* College of AHSS includes Humanities Center

**College of Business includes SBDC

*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

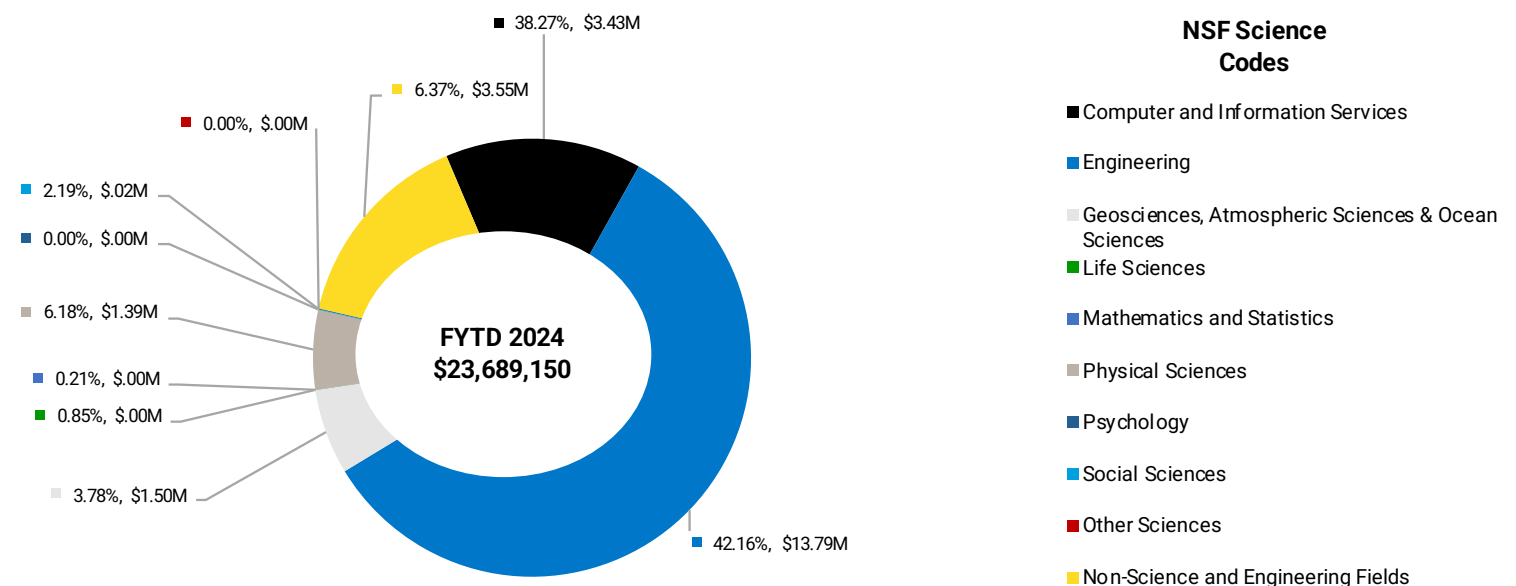
**** VPRED includes OTC & OPD

FISCAL YEAR-TO-DATE 2023 vs 2024



*Effective ICR Rate = (ICR/(Expenditures-ICR))

AWARD TRANSACTIONS BY NSF SCIENCE CODE

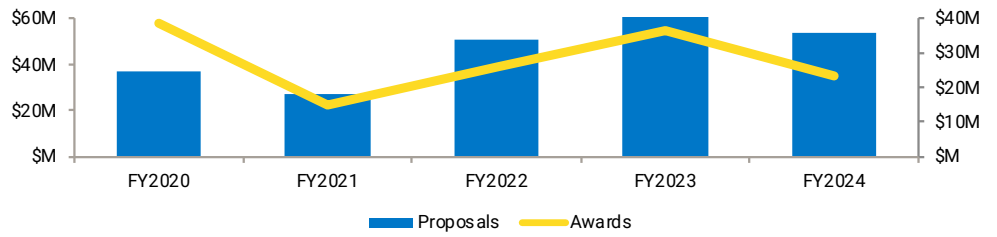


NOTE: All data includes construction

Q1 FISCAL YEAR 2024

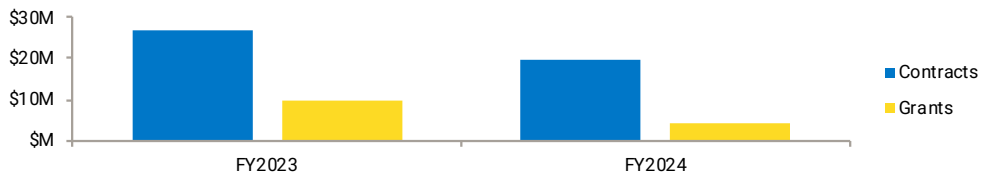
Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2020	\$37,191,939	\$38,522,546
FY2021	\$27,323,935	\$14,991,161
FY2022	\$50,428,470	\$26,165,521
FY2023	\$76,807,237	\$36,534,495
FY2024	\$53,668,898	\$23,689,150



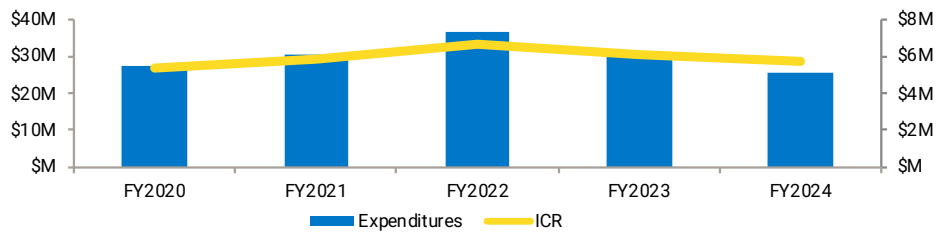
Contracts vs Grants

	FY2023	FY2024
Contracts	\$26,687,202	\$19,332,253
Grants	\$9,847,293	\$4,356,898
Total	\$36,534,495	\$23,689,150



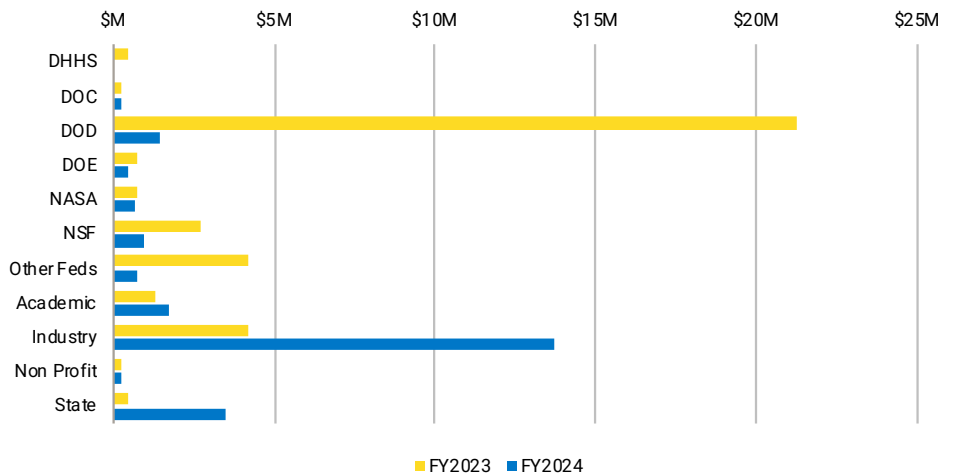
Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2020	\$27,210,434	\$5,377,739
FY2021	\$30,569,675	\$5,899,306
FY2022	\$36,375,601	\$6,668,639
FY2023	\$29,748,478	\$6,121,547
FY2024	\$25,747,939	\$5,712,755



Awards by Sponsor Type

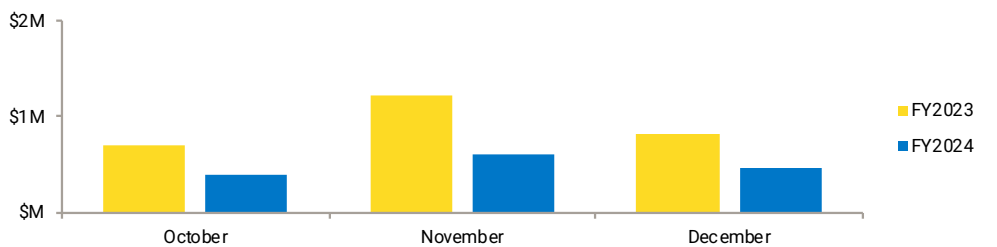
Sponsor	FY2023	FY2024
DHHS	\$437,997	\$0
DOC	\$249,989	\$249,973
DOD	\$21,271,284	\$1,445,926
DOE	\$750,000	\$457,963
NASA	\$727,677	\$682,704
NSF	\$2,678,847	\$934,330
Other Feds	\$4,173,798	\$755,489
Academic	\$1,323,768	\$1,727,611
Industry	\$4,195,754	\$13,679,467
Non Profit	\$237,981	\$220,216
State	\$469,200	\$3,517,271
Total	\$36,516,295	\$23,670,950



Unrecovered ICR

Month	FY2023	FY2024
October	\$695,948	\$392,358
November	\$1,226,954	\$597,705
December	\$831,391	\$472,578
Total	\$2,754,293	\$1,462,642

* Unrecovered ICR includes all program codes



Sponsored Research

	FY2023	FY2024
Proposals	\$76,807,237	\$53,668,898
Awards	\$36,534,495	\$23,689,150
Expenditures	\$29,748,730	\$25,747,939
ICR	\$6,121,599	\$5,712,755
Effective ICR*	25.9%	28.5%

* Effective ICR Rate = (ICR/(Expenditures-ICR))

