



FISCAL YEAR-TO-DATE FY2021

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	5	\$165,959	-58.27%	5	\$42,329	-38.53%	\$52,751	-28.80%
College of Business**	5	\$767,961	-82.98%	1	\$106,657	-31.46%	\$230,811	18.47%
College of Education	9	\$4,478,643	-93.26%	2	\$55,000	-94.73%	\$396,927	-11.65%
College of Engineering	72	\$22,006,290	-4.19%	25	\$2,437,379	-78.01%	\$4,729,005	1.98%
College of Science	64	\$15,086,849	82.55%	18	\$997,949	-71.95%	\$1,237,334	-18.51%
College of Nursing	9	\$1,086,982	267.36%	1	\$95,170	100.00%	\$40,610	-91.88%
CAO	12	\$2,357,153	257.95%	6	\$251,374	-93.28%	\$836,239	8.55%
CCRE	21	\$6,856,901	17.33%	16	\$4,241,266	326.64%	\$4,299,676	45.00%
CMER	2	\$442,500	200.00%	1	\$150,000	-64.45%	\$279,373	-38.20%
CSPAR	55	\$16,472,668	-30.25%	19	\$2,958,195	-68.92%	\$5,775,746	2.19%
ESSC	57	\$16,874,113	-26.93%	19	\$2,304,771	-95.04%	\$11,104,215	-2.60%
ITSC	13	\$3,627,659	-84.32%	12	\$2,967,469	-27.17%	\$5,537,651	14.63%
President	0	\$0	0.00%	0	\$0	0.00%	\$0	0.00%
Provost***	4	\$229,948	-93.38%	1	\$235,804	-35.85%	\$2,759,579	-10.80%
PRC	35	\$6,301,722	9.40%	13	\$1,667,302	-48.59%	\$1,950,992	-17.80%
Research Institute	6	\$953,547	270.56%	27	\$4,175,997	139.47%	\$8,400,548	-10.27%
RSESC	27	\$5,856,143	-57.13%	54	\$2,411,873	-75.64%	\$9,255,850	28.15%
SMAP Center	63	\$12,268,960	-53.93%	179	\$31,378,870	-7.69%	\$29,220,107	15.05%
****VP F&A	4	\$9,512,975	0.00%	5	\$26,490,970	0.00%	\$5,749,255	776.93%
VPRED****	2	\$48,942,678	-70.80%	4	\$185,529	-95.68%	\$71,982	1.37%
Total	465	\$174,289,650	-28.5%	408	\$83,153,904	-37.03%	\$91,928,652	15.11%

* College of AHSS includes Humanities Center

**College of Business includes SBDC

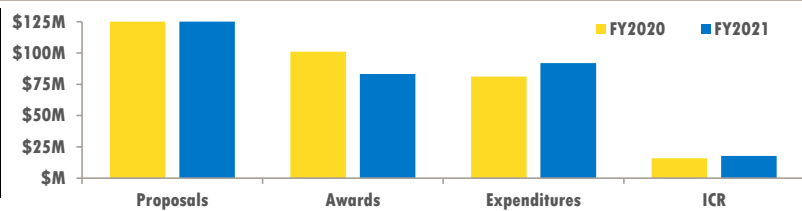
*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

**** VPRED includes OTC & OPD ***** HEERF Funds (Cares Act)

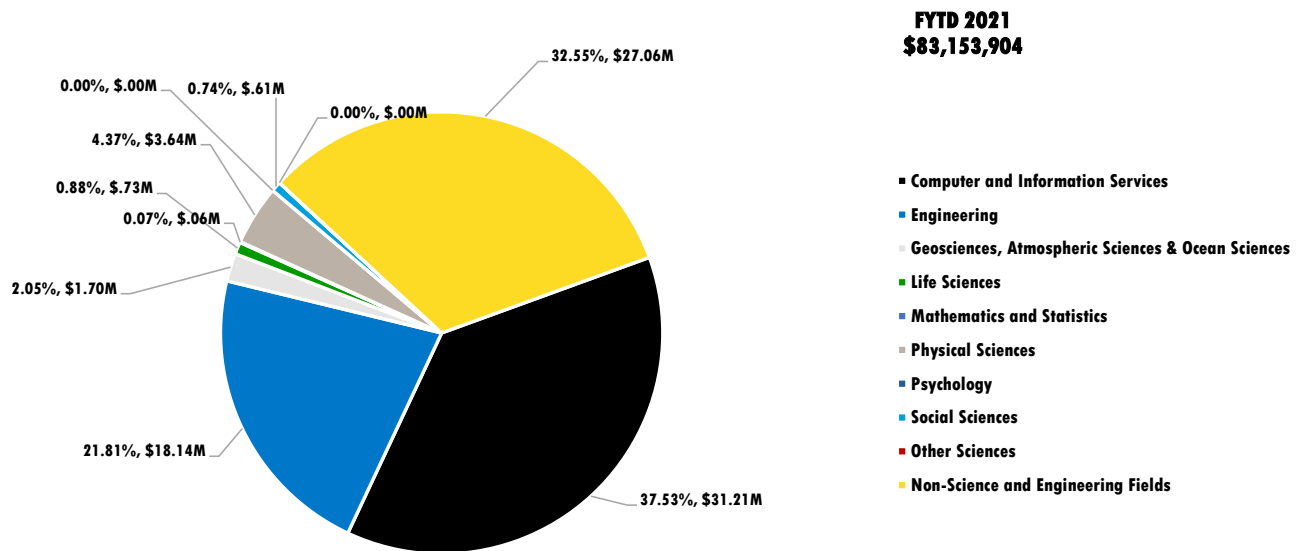
FISCAL YEAR-TO-DATE 2020 vs 2021

	FY2020	FY2021
Proposals	\$183,735,336	\$174,289,650
Awards	\$101,127,600	\$83,153,904
Expenditures	\$81,110,845	\$91,928,652
ICR	\$15,835,820	\$17,817,980
Effective ICR Rate*	24%	24%

*Effective ICR Rate = (ICR/(Expenditures-ICR))



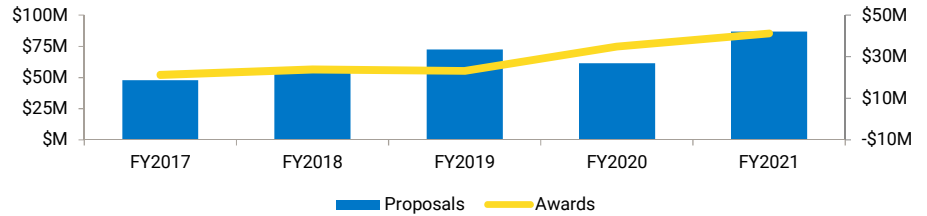
AWARD TRANSACTIONS BY NSF SCIENCE CODE



Q3 FISCAL YEAR 2021

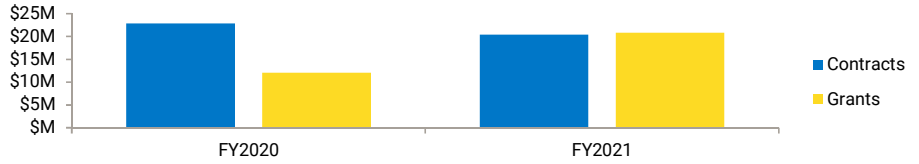
Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2017	\$47,720,933	\$21,244,151
FY2018**	\$56,902,137	\$23,862,038
FY2019	\$72,403,841	\$23,192,828
FY2020	\$61,269,037	\$34,835,080
FY2021	\$86,675,957	\$41,199,976



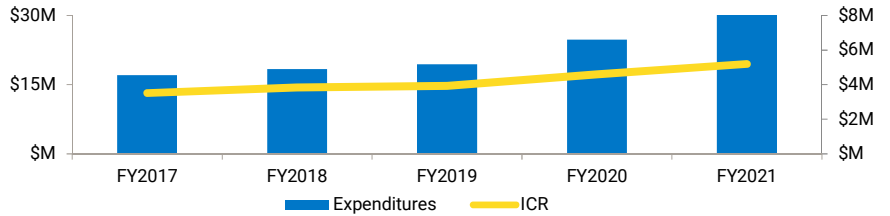
Contracts vs Grants

	FY2020	FY2021
Contracts	\$22,794,024	\$20,388,439
Grants	\$12,041,056	\$20,811,537
Total	\$34,835,080	\$41,199,976



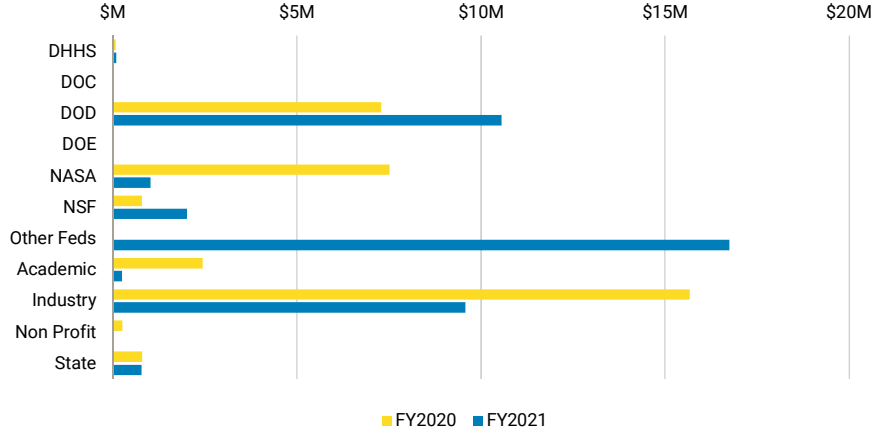
Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2017	\$21,132,829	\$4,732,099
FY2018	\$22,513,976	\$4,787,673
FY2019	\$26,033,511	\$5,514,929
FY2020	\$29,158,235	\$5,866,727
FY2021	\$31,299,038	\$6,853,772



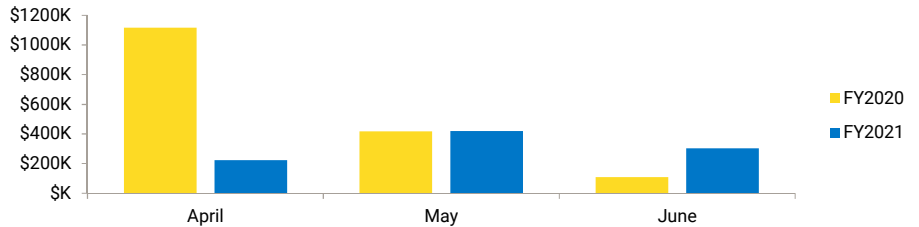
By Sponsor Type

Sponsor	FY2020	FY2021
DHHS	\$74,000	\$95,170
DOC	\$0	\$0
DOD	\$7,295,342	\$10,554,953
DOE	\$0	\$0
NASA	\$7,513,554	\$1,023,764
NSF	\$789,701	\$2,019,836
Other Feds	\$0	\$16,751,894
Academic	\$2,441,635	\$247,317
Industry	\$15,668,213	\$9,572,695
Non Profit	\$257,030	\$15,000
State	\$795,607	\$783,243
Total	\$34,835,079	\$41,063,872



Unrecovered ICR

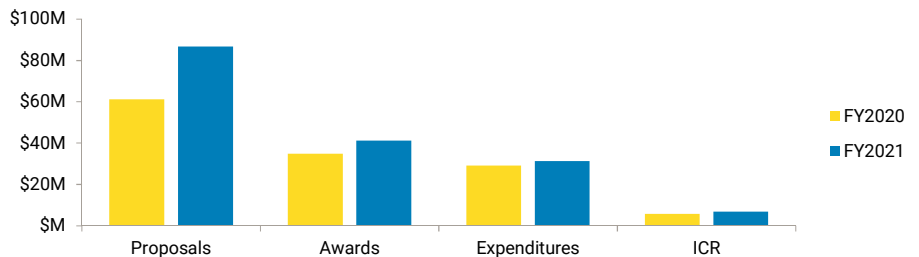
Month	FY2020	FY2021
April	\$1,117,623	\$223,958
May	\$417,712	\$419,145
June	\$109,124	\$303,924
Total	\$1,644,458	\$947,027



* Unrecovered ICR includes all program codes

Sponsored Research

	FY2020	FY2021
Proposals	\$61,269,037	\$86,675,957
Awards	\$34,835,080	\$41,199,976
Expenditures	\$29,158,235	\$31,299,038
ICR	\$5,866,727	\$6,853,772
Effective ICR*	25.2%	28.0%



* Effective ICR Rate = (ICR/(Expenditures-ICR))

** A proposal was submitted by RI for \$2B in 2018 that is not included