

SPONSORED PROGRAMS YEAR-TO-DATE FY2020

College/Center	Proposals Submitted FY20 YTD			Awards Received FY20 YTD			Expenditures FY20 YTD	
	No.	Amount Requested	% Change vs. FY19(\$)	No.	Amount Received	% Change vs. FY19(\$)	Amount Expended	% Change vs. FY19(\$)
College of AHSS**	9	\$461,228	154.15%	2	\$134,957	-16.74%	\$131,331	171.28%
College of Business*	6	\$725,242	-8.55%	12	\$374,197	213.98%	\$226,919	6.52%
College of Education	16	\$3,574,972	84.29%	8	\$1,439,411	159.30%	\$559,101	15.39%
College of Engineering	108	\$29,165,395	6.77%	103	\$13,377,602	265.83%	\$6,801,889	41.74%
College of Science	74	\$11,578,989	-42.81%	47	\$2,709,912	14.93%	\$1,995,180	-14.73%
College of Nursing	5	\$730,841	-9.37%	0	\$0	-100.00%	\$145,262	42.82%
CAO	26	\$1,637,221	-95.59%	29	\$2,476,278	150.59%	\$854,411	-10.86%
CCRE	36	\$8,180,845	9.24%	50	\$7,846,803	307.54%	\$3,717,196	18.16%
CMER	2	\$192,100	-64.56%	8	\$642,172	-64.56%	\$463,709	-22.27%
CSPAR	83	\$23,331,156	8.01%	71	\$16,870,292	210.74%	\$7,326,052	-1.00%
ESSC	99	\$36,494,781	76.26%	31	\$19,952,725	57.62%	\$14,441,425	12.08%
ITSC	26	\$18,302,659	426.19%	43	\$7,337,747	-8.12%	\$7,047,061	16.75%
President	0	\$0	0.00%	0	\$0	0.00%	\$0	0.00%
Provost***	20	\$5,146,516	-43.23%	27	\$4,126,180	5.07%	\$3,390,780	-5.90%
PRC	37	\$7,603,522	99.70%	54	\$3,754,731	12.49%	\$3,394,222	31.42%
Research Institute	19	\$10,796,120	-43.33%	127	\$12,955,931	444.88%	\$11,706,548	109.57%
RSESC	65	\$17,254,474	-23.81%	193	\$19,038,107	239.63%	\$11,660,299	33.37%
SMAP Center	120	\$46,351,781	11.28%	708	\$43,650,126	62.20%	\$36,978,476	13.89%
VP F&A	2	\$6,165,247	NA	6	\$7,384,035	NA	\$4,603,842	NA
VPRED****	3	\$33,891,586	NA	68	\$1,487,580	NA	\$94,677	NA
Total	756	\$261,584,676	-2.3%	1587	\$165,558,785	103.94%	\$115,538,379	22.68%

* CBA includes: CMOST& SBDC

**CAHSS includes Humanities Center

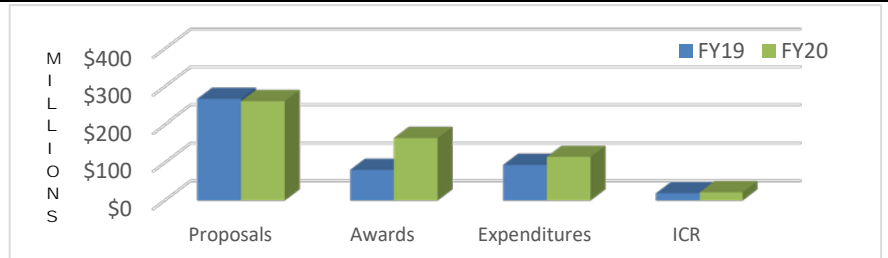
**** VPRED includes OTC & OPD

*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

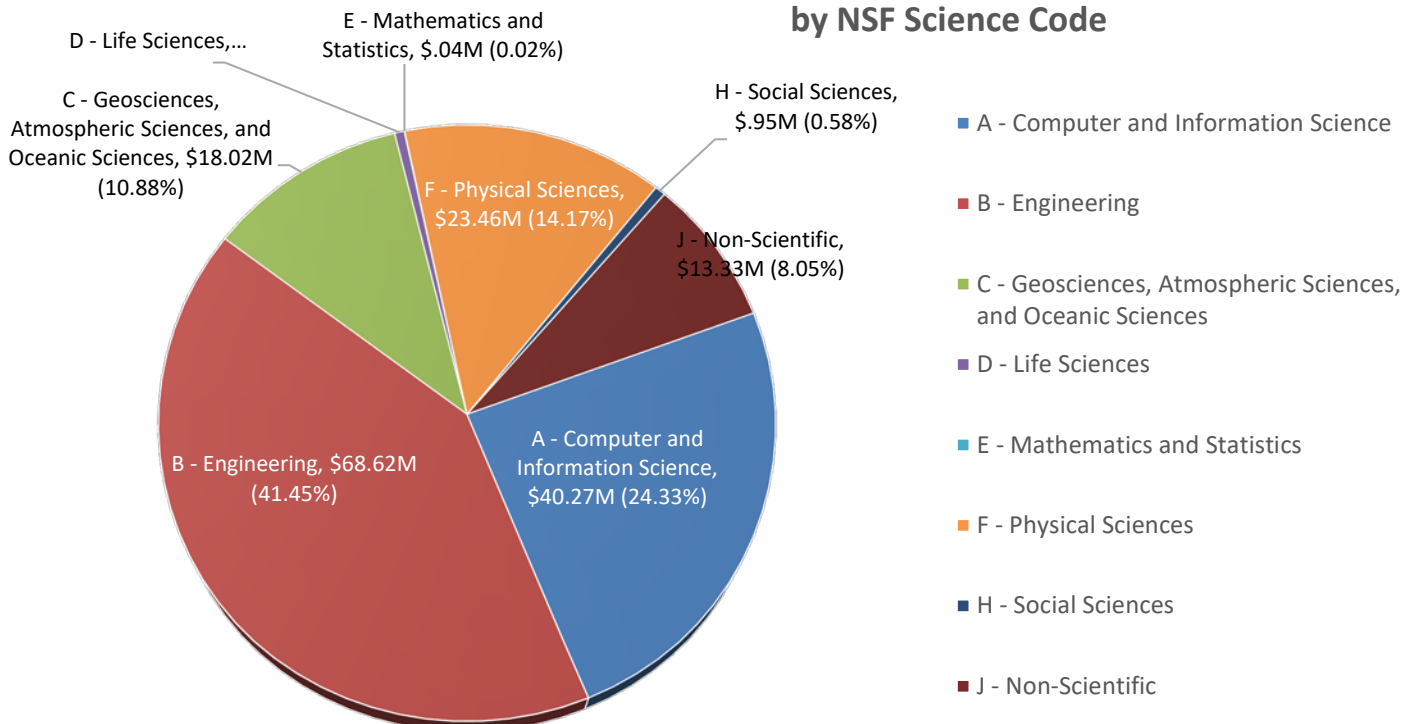
FISCAL YEAR 2019 vs 2020 YEAR-TO-DATE

	FY19	FY20
Proposals	\$267,780,846	\$261,584,676
Awards	\$81,180,351	\$165,558,785
Expenditures	\$94,270,556	\$115,647,354
ICR	\$19,243,512	\$21,760,770
*Effective ICR Rate	26%	23%

*Effective ICR Rate = (ICR/(Expenditures-ICR))



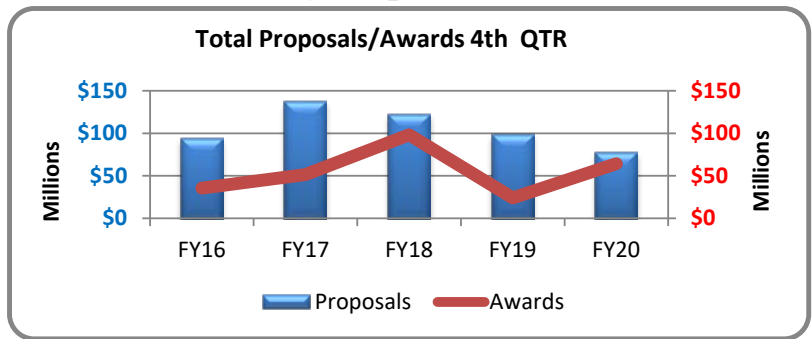
FY2020 Total Awards: \$165,558,785 by NSF Science Code



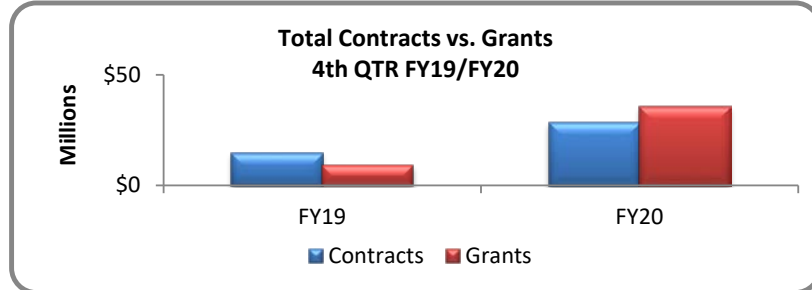
NOTE: All data includes construction

Sponsored Programs Fourth Quarter FY2020 (July - September 2020) ONLY

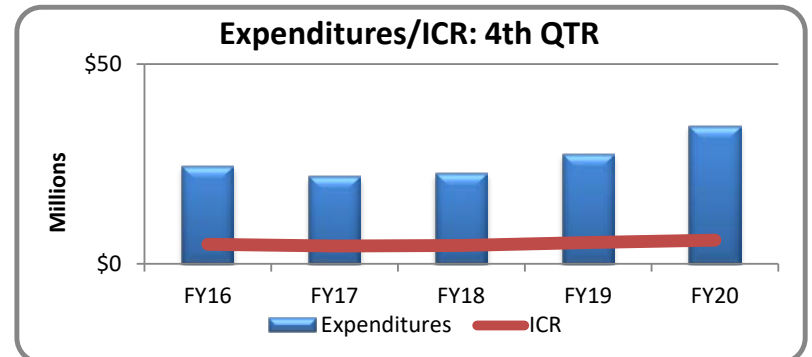
Total Proposals/Awards 4th Qtr		
Fiscal Year	Proposals	Awards
FY16	\$94,322,072	\$35,498,447
FY17	\$137,606,213	\$51,388,652
FY18	\$122,631,728	\$98,197,977
FY19	\$99,253,665	\$24,009,351
FY20	\$77,711,402	\$64,099,100



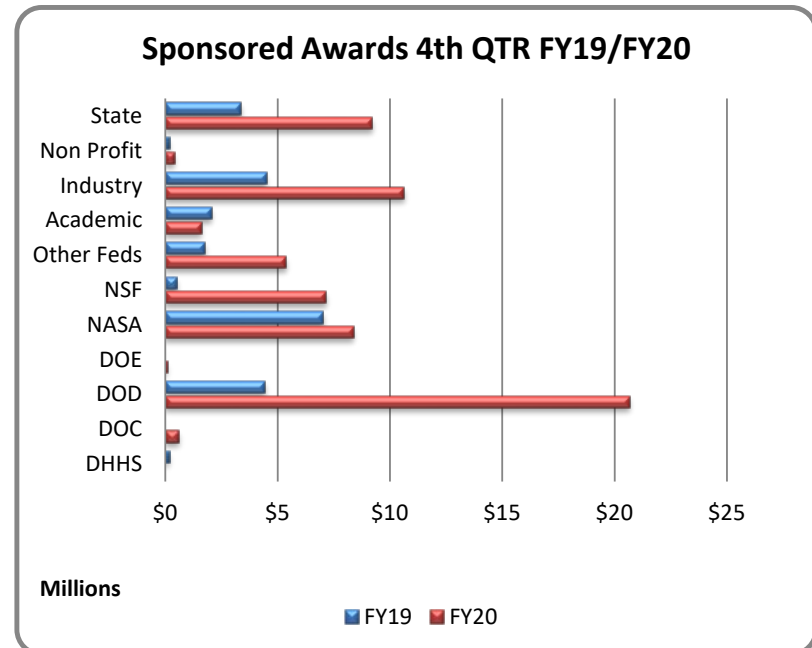
Total Contracts vs Grants 4th QTR FY19/FY20		
Type	FY19	FY20
Contracts	\$14,781,681	\$28,494,121
Grants	\$9,227,670	\$35,604,979
Total	\$24,009,351	\$64,099,100



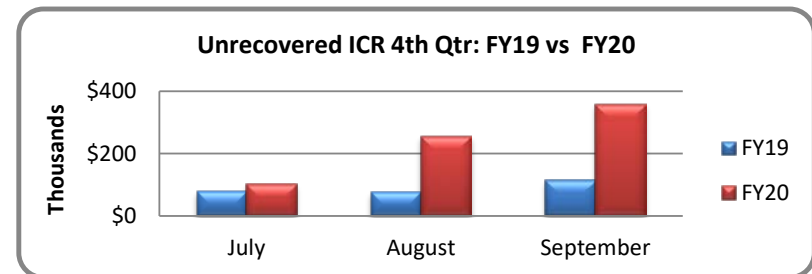
Total Expenditures/ICR 4th Qtr		
Fiscal Year	Expenditures	ICR
FY16	\$24,510,717	\$4,860,162
FY17	\$21,778,756	\$4,453,459
FY18	\$22,695,325	\$4,568,690
FY19	\$27,420,583	\$5,332,544
FY20	\$34,536,509	\$5,924,950



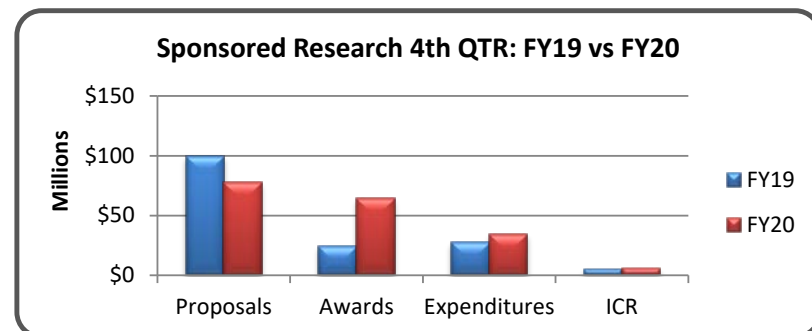
Sponsored Awards 4th Qtr FY19/FY20		
Agency	FY19	FY20
DHHS	\$183,029	\$0
DOC	\$0	\$596,757
DOD	\$4,432,000	\$20,668,461
DOE	\$0	\$98,930
NASA	\$7,032,761	\$8,376,330
NSF	\$525,235	\$7,165,585
Other Feds	\$1,750,419	\$5,368,461
Academic	\$2,041,340	\$1,608,472
Industry	\$4,500,508	\$10,613,031
Non Profit	\$182,455	\$413,501
State	\$3,361,605	\$9,189,574
Total	\$24,009,350	\$64,099,100



*Unrecovered ICR 4th Qtr FY19/FY20		
Month	FY19	FY20
July	\$77,604	\$102,434
August	\$76,481	\$256,035
September	\$114,777	\$359,740
Total	\$268,862	\$718,210



Sponsored Research 4th Qtr. FY19/FY20		
	FY19	FY20
Proposals	\$99,253,665	\$77,711,402
Awards	\$24,009,351	\$64,099,100
Expenditures	\$27,420,583	\$34,536,509
ICR	\$5,332,544	\$5,924,950
Effective ICR*	24%	21%



* Effective ICR Rate = (ICR/(Expenditures-ICR))