



FISCAL YEAR-TO-DATE FY2022

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	9	\$533,937.00	221.73%	3	\$325,027.00	667.86%	\$114,522	89.75%
College of Business**	5	\$519,566.00	-32.34%	4	\$163,555.73	53.35%	\$241,528	10.28%
College of Education	6	\$4,098,830.00	-8.48%	2	\$95,047.00	72.81%	\$360,800	-8.51%
College of Engineering	63	\$34,028,286.80	54.63%	23	\$3,640,826.80	42.98%	\$4,790,094	-2.95%
College of Science	57	\$14,363,298.00	-4.80%	28	\$1,668,599.00	67.20%	\$1,744,242	46.36%
College of Nursing	7	\$2,846,604.00	161.88%	1	\$8,047.00	-91.54%	\$97,334	190.17%
CAO	12	\$638,018.87	-72.89%	9	\$293,991.98	16.95%	\$1,075,626	40.42%
CCRE	23	\$10,562,993.00	54.05%	14	\$1,554,723.39	-63.34%	\$7,329,083	82.95%
CMER	3	\$8,769.00	-98.02%	2	\$292,099.00	94.73%	\$279,325	-4.84%
CSPAR	33	\$17,158,731.09	4.16%	28	\$7,654,255.00	158.75%	\$6,568,960	17.49%
ESSC	31	\$15,246,282.00	-9.65%	32	\$2,587,322.81	12.26%	\$12,760,686	16.16%
ITSC	11	\$20,649,266.00	469.22%	8	\$549,837.75	-81.47%	\$4,761,668	-13.77%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	3	\$655,435.00	185.04%	1	\$235,435.00	-0.16%	\$3,283,308	18.57%
PRC	34	\$6,277,308.00	-0.39%	14	\$2,289,313.34	37.31%	\$2,467,972	21.72%
Research Institute	11	\$97,828,905.38	10159.47%	24	\$4,809,458.73	20.03%	\$6,159,353	-25.13%
RSESC	48	\$12,245,794.41	109.11%	39	\$3,051,144.59	26.51%	\$9,044,455	4.58%
SMAP Center	85	\$94,422,842.72	669.61%	179	\$34,839,923.76	10.82%	\$34,558,310	16.45%
VP F&A	0	\$0.00	0.00%	0	\$0.00	0.00%	\$10,060,314	61.31%
VPRED****	5	\$1,109,426.00	0.00%	1	\$165,000.00	-11.06%	\$78,046	6.91%
Total	446	\$333,194,293	91.18%	412	\$64,223,608	-22.77%	\$105,775,626	18.99%

* College of AHSS includes Humanities Center

**College of Business includes SBDC

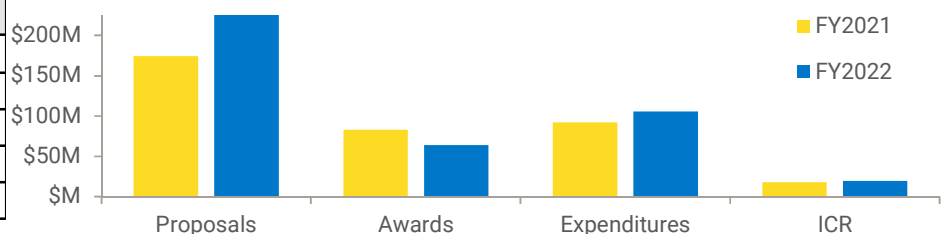
*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

**** VPRED includes OTC & OPD

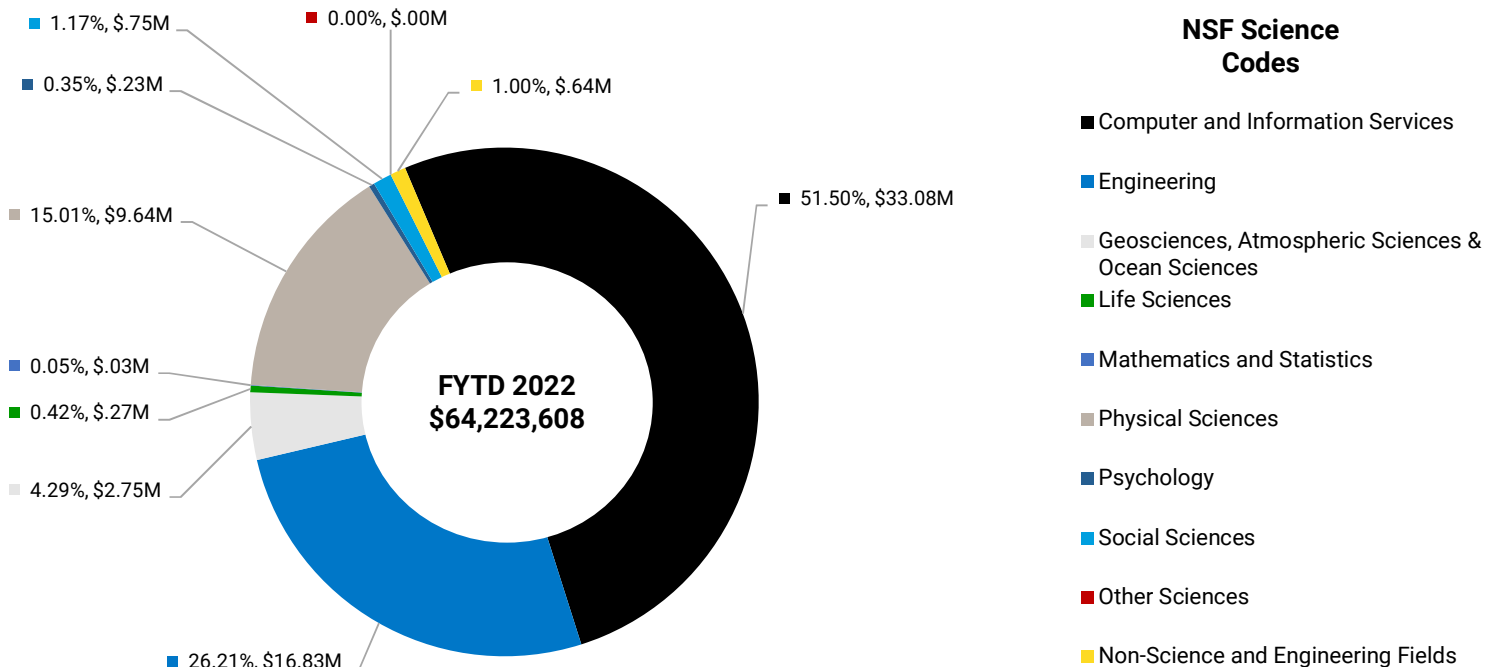
FISCAL YEAR-TO-DATE 2021 vs 2022

	FY2021	FY2022
Proposals	\$174,285,629	\$333,194,293
Awards	\$83,153,904	\$64,223,608
Expenditures	\$91,928,652	\$105,775,626
ICR	\$17,943,723	\$19,556,149
Effective ICR Rate*	24%	23%

*Effective ICR Rate = (ICR/(Expenditures-ICR))



AWARD TRANSACTIONS BY NSF SCIENCE CODE

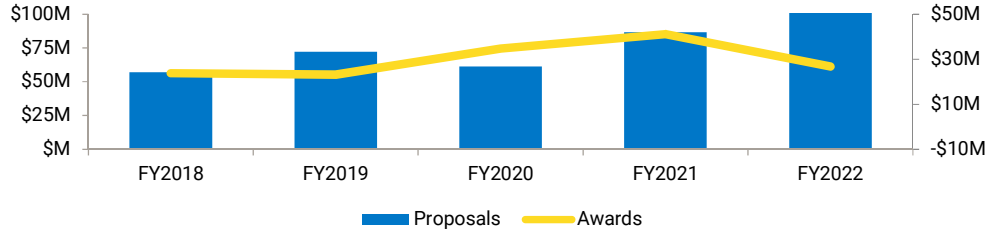


NOTE: All data includes construction

Q3 FISCAL YEAR 2022

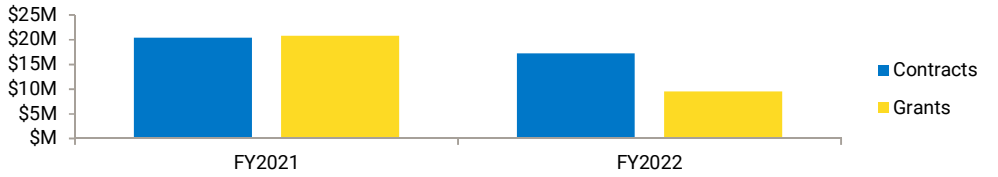
Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2018**	\$56,902,137	\$23,862,038
FY2019	\$72,403,841	\$23,192,828
FY2020	\$61,269,037	\$34,835,080
FY2021	\$86,675,957	\$41,199,976
FY2022	\$123,500,073	\$26,755,201



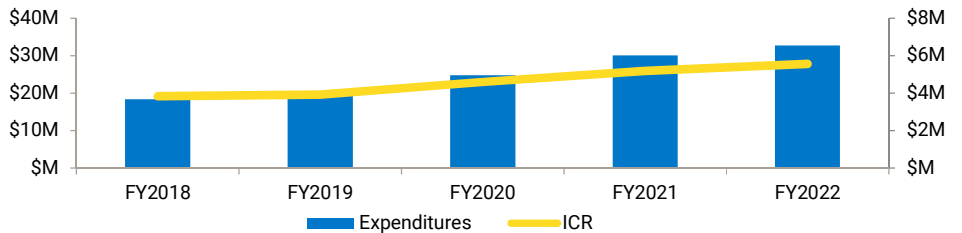
Contracts vs Grants

	FY2021	FY2022
Contracts	\$20,388,439	\$17,252,109
Grants	\$20,811,537	\$9,503,093
Total	\$41,199,976	\$26,755,201



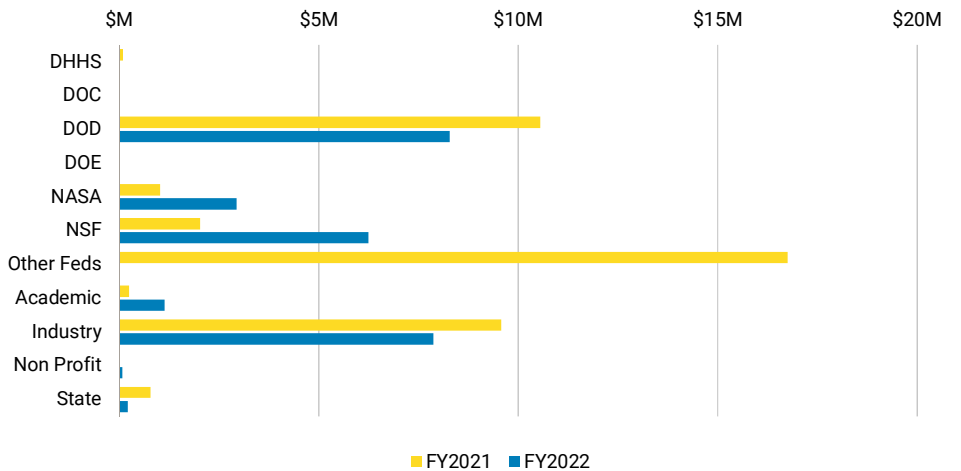
Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2018	\$22,513,976	\$4,787,673
FY2019	\$26,033,511	\$5,514,929
FY2020	\$29,158,235	\$5,866,727
FY2021	\$31,299,038	\$6,853,772
FY2022	\$36,731,987	\$7,321,616



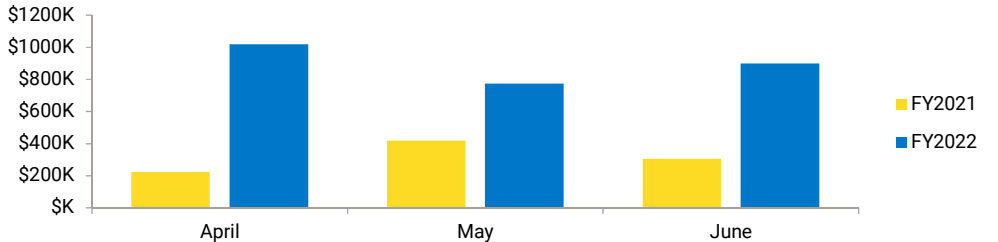
Awards by Sponsor Type

Sponsor	FY2021	FY2022
DHHS	\$95,170	\$0
DOC	\$0	\$0
DOD	\$10,554,953	\$8,281,070
DOE	\$0	\$0
NASA	\$1,023,764	\$2,940,879
NSF	\$2,019,836	\$6,240,729
Other Feds	\$16,751,894	\$0
Academic	\$247,317	\$1,135,355
Industry	\$9,572,695	\$7,877,190
Non Profit	\$15,000	\$71,098
State	\$783,243	\$208,881
Total	\$41,063,871	\$26,755,201



Unrecovered ICR

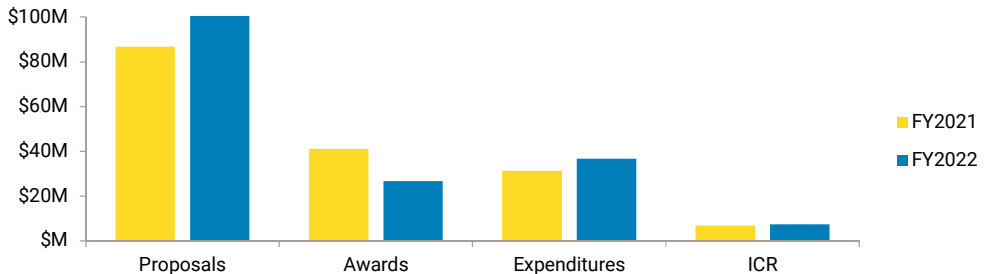
Month	FY2021	FY2022
April	\$223,958	\$1,017,731
May	\$419,145	\$773,179
June	\$303,924	\$900,463
Total	\$947,027	\$2,691,373



* Unrecovered ICR includes all program codes

Sponsored Research

	FY2021	FY2022
Proposals	\$86,675,957	\$123,500,073
Awards	\$41,199,976	\$26,755,201
Expenditures	\$31,299,038	\$36,731,987
ICR	\$6,853,772	\$7,321,616
Effective ICR*	28.0%	24.9%



* Effective ICR Rate = (ICR/(Expenditures-ICR))

** A proposal was submitted by RI for \$2B in 2018 that is not included