

# RESEARCH QUARTERLY DASHBOARD

## SPONSORED PROGRAMS THIRD QUARTER FY17

College/Center	Proposals Submitted FY17 YTD			Awards Received FY17 YTD			Expenditures FY17 YTD	
	No.	Amount Requested	% Change vs. FY16(\$)	No.	Amount Received	% Change vs. FY16(\$)	Amount Expended	% Change vs. FY16(\$)
College of AHSS**	7	\$1,762,564	94.6%	0	\$0	-100.0%	\$0	-100.0%
College of Business*	4	\$274,767	-0.8%	1	\$48,930	-73.3%	\$168,501	-44.4%
College of Education	14	\$5,992,101	122.6%	6	\$74,221	-84.3%	\$326,737	47.6%
College of Engineering	104	\$17,494,193	10.4%	43	\$3,464,771	19.5%	\$2,505,994	9.3%
College of Science	45	\$21,030,086	39.8%	35	\$1,195,489	-46.5%	\$1,094,568	55.8%
College of Nursing	8	\$3,881,151	514.5%	1	\$146,790	13.8%	\$120,848	-51.5%
CAO	21	\$6,286,062	119.9%	52	\$1,783,220	21.5%	\$923,857	-35.3%
CCRE	10	\$1,743,078	-54.6%	12	\$1,742,743	594.6%	\$1,784,026	281.8%
CMER	1	\$142,100	585.8%	2	\$284,200	100.0%	\$606,587	-9.8%
CSPAR	56	\$17,261,187	98.4%	43	\$2,267,002	20.5%	\$3,013,575	9.5%
ESSC	62	\$19,234,880	-31.1%	102	\$7,488,405	15.4%	\$8,366,628	15.1%
ITSC	24	\$11,030,553	94.0%	21	\$6,874,131	100.2%	\$4,617,406	-1.3%
President	0	\$0	0.0%	0	\$0	NA	\$0	NA
Provost***	5	\$3,101,295	-43.6%	2	\$2,910,835	-8.8%	\$2,675,554	-25.6%
PRC	36	\$5,650,328	67.0%	12	\$598,007	-66.0%	\$1,235,908	13.7%
Research Institute	31	\$2,391,802	62.0%	50	\$2,365,145	2.3%	\$1,619,046	-33.3%
RSESC	25	\$13,045,353	113.0%	84	\$3,960,385	52.2%	\$4,644,879	11.1%
SMAP Center	200	\$22,316,523	-22.0%	498	\$15,938,275	-5.6%	\$21,997,185	2.2%
VP F&A	0	\$0	0.0%	3	\$967,242	68.2%	\$822,320	-45.5%
VPRED****	4	\$4,004,560	-95.9%	137	\$660,749	-82.8%	\$416,099	NA
<b>Total</b>	<b>657</b>	<b>\$156,642,584</b>	<b>-31.41%</b>	<b>1104</b>	<b>\$52,770,538</b>	<b>4.13%</b>	<b>\$56,939,718</b>	<b>2.48%</b>

\* CBA includes: CMOST& SBDC

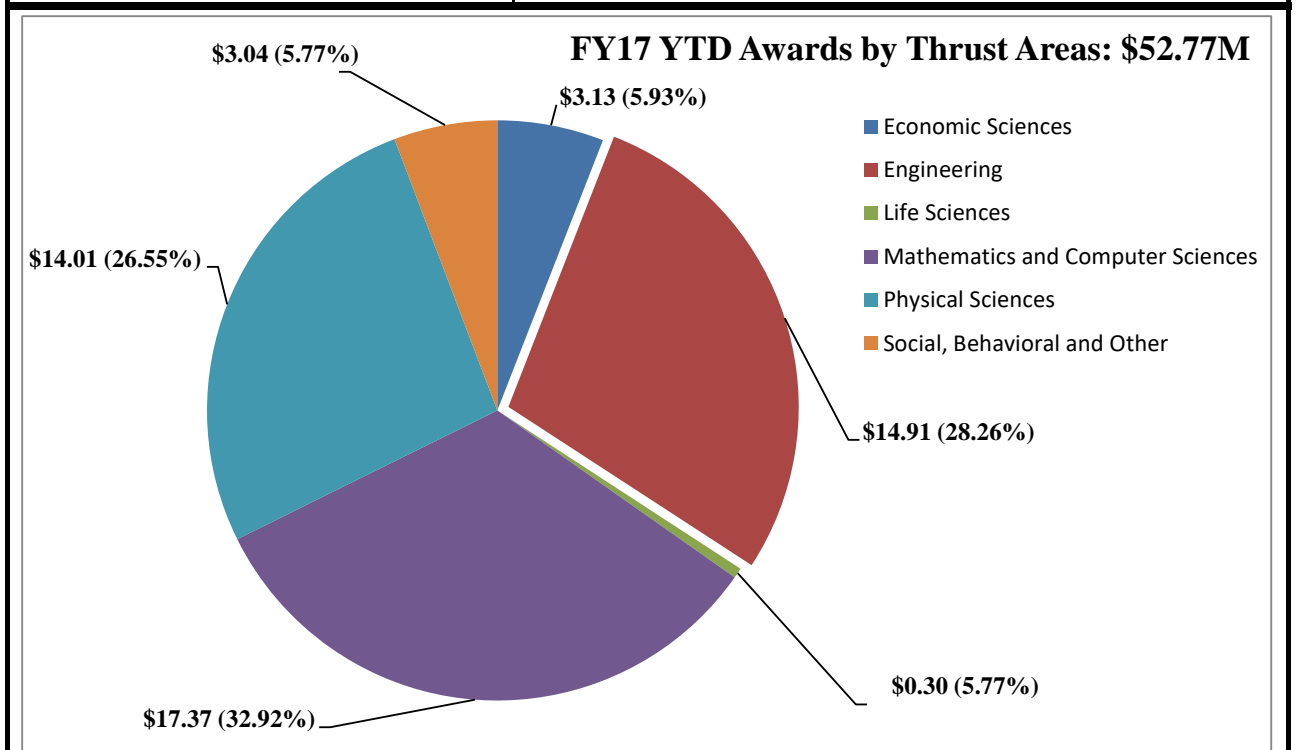
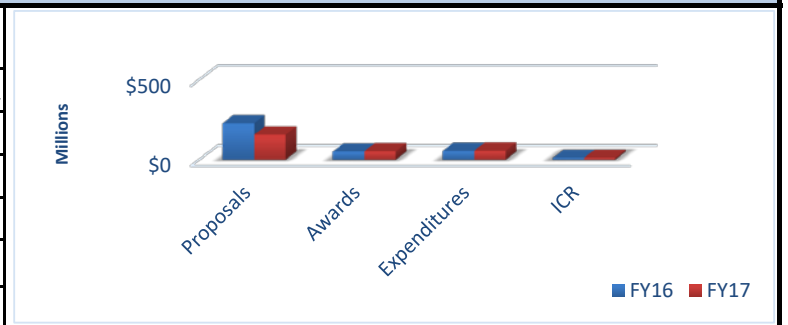
\*\*CAHSS includes Humanities Center

\*\*\* Provost includes: PCS, ISED, Library, OIT, & AA

\*\*\*\*VPRED includes OTC & OPD

### FISCAL YEAR 2016 vs 2017 YEAR-TO-DATE

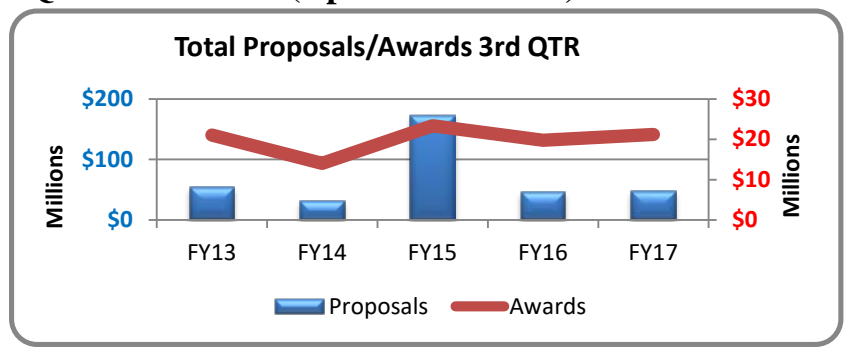
	FY16	FY17
Proposals	\$228,381,109	\$156,642,584
Awards	\$50,679,555	\$52,770,538
Expenditures	\$55,560,680	\$56,939,718
ICR	\$11,685,174	\$12,406,855
*Effective ICR Rate	27%	28%



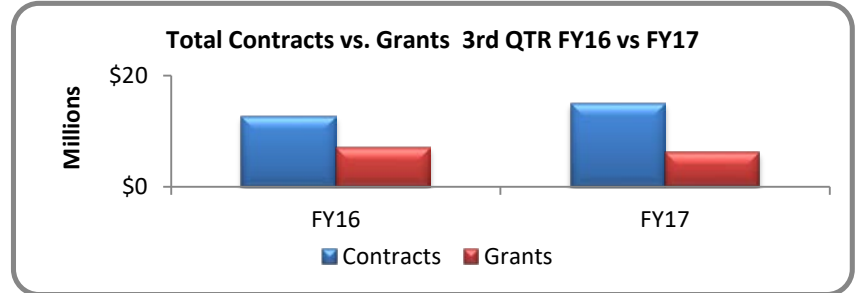
All data includes construction

## Sponsored Programs Third Quarter FY2017 (April - June 2017) ONLY

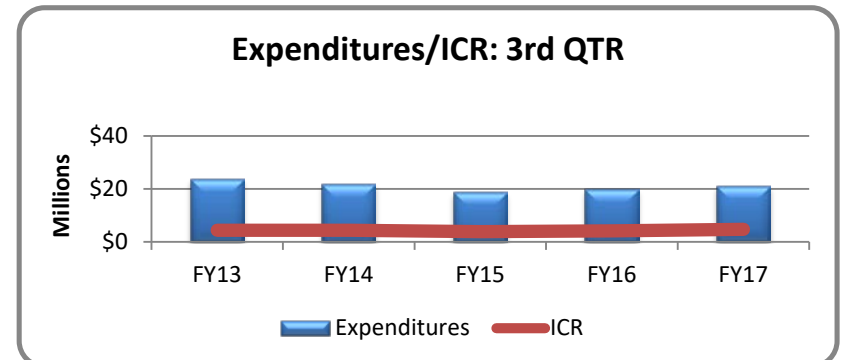
Total Proposals/Awards 3rd Qtr		
Fiscal Year	Proposals	Awards
FY13	\$54,350,644	\$21,024,992
FY14	\$31,254,937	\$14,042,388
FY15	\$173,961,408	\$23,373,162
FY16	\$45,566,003	\$19,747,756
FY17	\$47,720,933	\$21,244,151



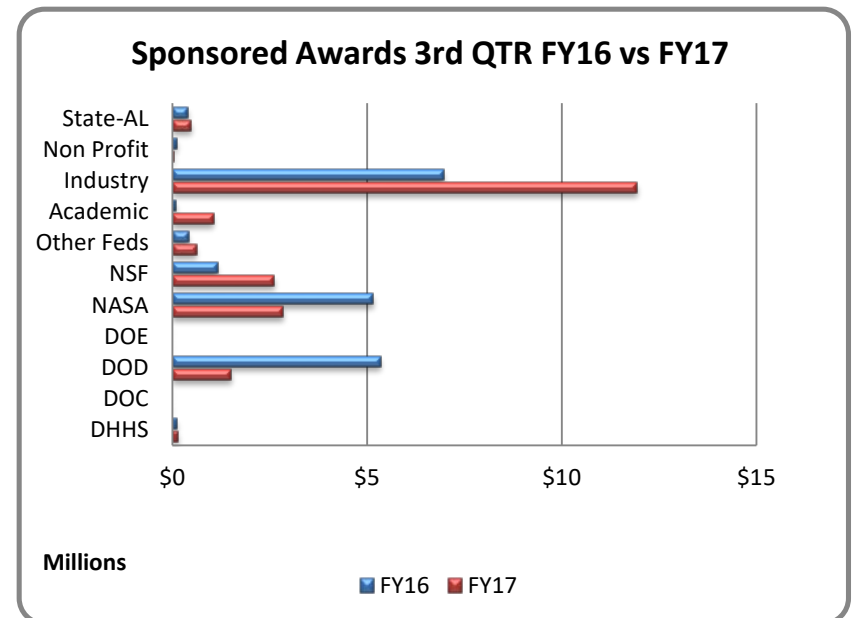
Total Contracts vs Grants 3rd QTR FY16/FY17		
Type	FY16	FY17
Contracts	\$12,662,546	\$15,037,474
Grants	\$7,085,210	\$6,206,677
<b>Total</b>	<b>\$19,747,756</b>	<b>\$21,244,151</b>



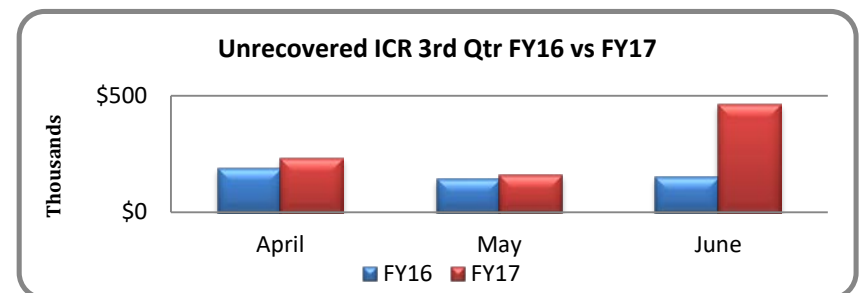
Total Expenditures/ICR 3rd Qtr		
Fiscal Year	Expenditures	ICR
FY13	\$23,726,534	\$4,360,159
FY14	\$21,652,483	\$4,356,956
FY15	\$18,732,449	\$3,861,325
FY16	\$19,703,573	\$4,130,375
FY17	\$21,132,829	\$4,732,099



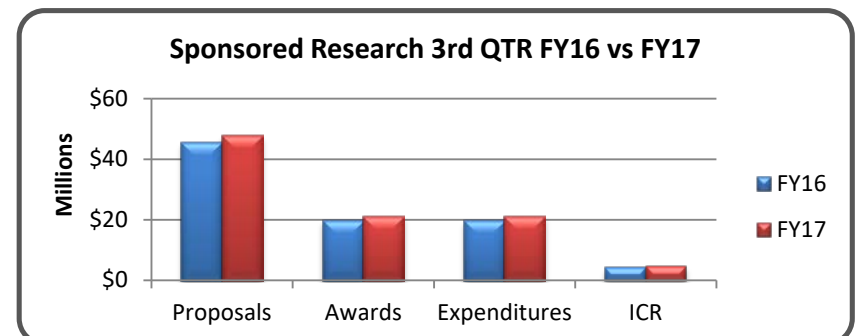
Sponsored Awards 3rd Qtr FY16/FY17		
Agency	FY16	FY17
DHHS	\$110,138	\$146,790
DOC	\$0	\$9,521
DOD	\$5,346,536	\$1,504,689
DOE	\$0	\$0
NASA	\$5,157,315	\$2,842,548
NSF	\$1,155,643	\$2,615,421
Other Feds	\$420,320	\$611,482
Academic	\$86,511	\$1,055,891
Industry	\$6,964,267	\$11,934,734
Non Profit	\$109,537	\$39,500
State-AL	\$397,490	\$483,576
<b>Total</b>	<b>\$19,747,756</b>	<b>\$21,244,151</b>



*Unrecovered ICR 3rd Qtr FY16/FY17		
Month	FY16	FY17
April	\$190,017	\$231,890
May	\$142,803	\$158,572
June	\$149,873	\$462,161
<b>Total</b>	<b>\$482,693</b>	<b>\$852,624</b>



Sponsored Research 3rd Qtr. FY16/FY17		
	FY16	FY17
Proposals	\$45,566,003	\$47,720,933
Awards	\$19,747,756	\$21,244,151
Expenditures	\$19,703,573	\$21,132,829
ICR	\$4,130,375	\$4,732,099
Effective ICR*	27%	29%



\* Effective ICR (ICR/(Expenditures-ICR))